5665-8

ADULT AND FAMILY SERVICES DIVISION

PUBLIC ASSISTANCE PROGRAMS

REGIONAL AND BRANCH DATA

APRIL 1989 BOOKLET

DATA FOR MARCH 1989

PUBLIC ASSISTANCE PROGRAMS
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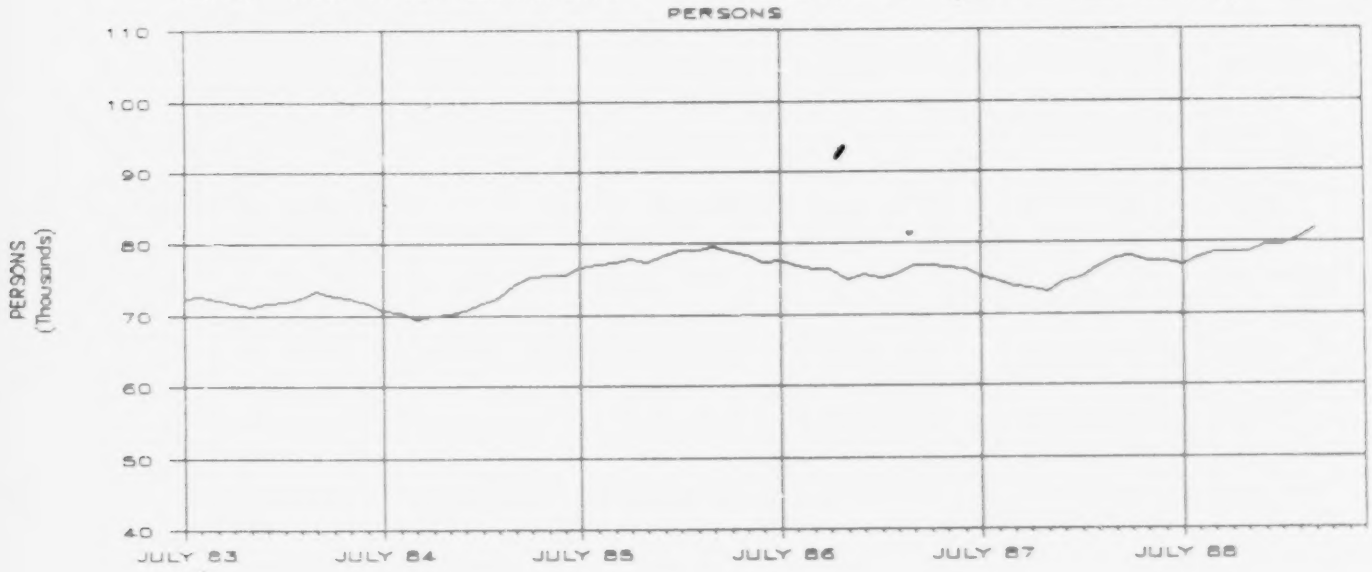
Data Reporting (503) 378-4003
Financial Management Unit
Business Services Section
Adult and Family Services Division

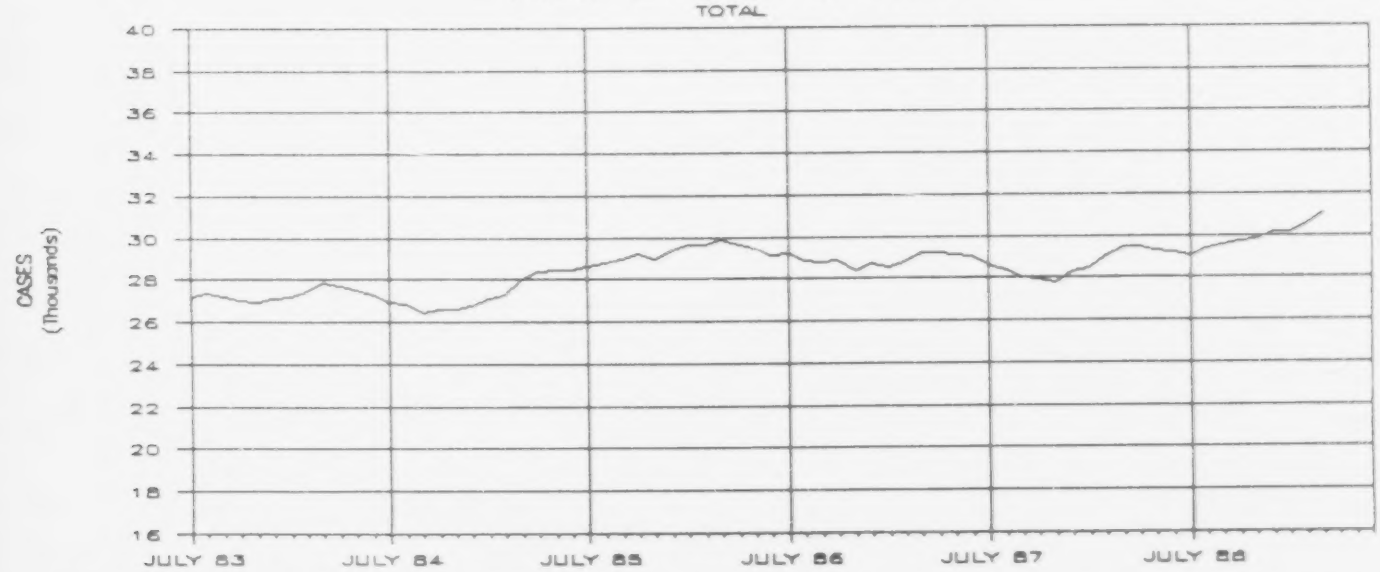
TABLE 1: ADC EXPENDITURE COMPARISON -- MARCH 1989

	ACTUAL PERSONS	ACTUAL CASES	CASELOAD ALLOCATION	DEVIATION FROM ALLOCATION	% OF CASELOAD ALLOCATION EXPENDED	EXPENDITURES	ACTUAL COST/ PERSON	ACTUAL COST/ CASE
CLACKAMAS	3,377	1,308	1,193	(115)	109.64%	$532,005.66	$157.54	$406 73
ALBINA	4,940	1,713	1,613	(100)	106.20%	648,300.45	131.23	378.[illegible]
SOUTHEAST PORTLAND	2,296	907	918	11	98.80%	314,862.41	137.14	347.15
WEST PORTLAND	2,036	718	683	(35)	105.12%	257,753.41	126.60	358.99
NORTH PTLD	3,494	1,260	1,341	81	93.96%	473,470.61	135.51	375.77
NORTHEAST PTLD	3,462	1,375	1,317	(58)	104.40%	486,502.89	140.53	353.82
EAST PTLD	5,732	2,229	2,089	(140)	106.70%	878,155.73	153.20	393.97
REGION EXPENDITURE						0.00		
NORTH REGION	25,337	9,510	9,154	(356)	103.89%	$3,591,051.16	$141.73	$377.61
CORVALLIS	1,025	416	438	22	94.98%	146,736.63	143.16	352.73
ASTORIA	894	340	301	(39)	112.96%	123,358.11	137.98	362.82
ST. HELENS	870	333	363	30	91.74%	114,410.33	131.51	343.57
WOODBURN	1,126	389	361	(28)	107.76%	152,309.33	135.27	391.54
NEWPORT	1,101	409	430	21	95.12%	145,859.27	132.48	356.62
ALBANY	1,895	723	817	94	88.49%	249,951.52	131.90	345.71
LEBANON	1,568	601	560	(41)	107.32%	224,317.95	143.06	373.24
SOUTH SALEM	3,958	1,463	1,446	(17)	101.18%	585,786.37	148.00	400.40
NORTH SALEM	2,630	1,002	988	(14)	101.42%	368,448.08	140.09	367.71
DALLAS	977	382	405	23	94.32%	131,618.57	134.72	344.55
TILLAMOOK	449	180	169	(11)	106.51%	56,377.87	125.56	313.21
BEAVERTON	3,708	1,440	1,417	(23)	101.62%	525,900.56	141.83	365.21
MCMINNVILLE	1,827	696	724	28	96.13%	250,464.95	137.09	359.86
REGION EXPENDITURE						7,450.13		
WEST REGION	22,028	8,374	8,419	45	99.47%	$3,082,989.67	$139.96	$368.16
COOS BAY	2,401	941	814	(127)	115.60%	326,457.47	135.97	346.93
GOLD BEACH	451	172	167	(5)	102.99%	59,108.85	131.06	343.66
ROSEBURG	3,547	1,333	1,234	(99)	108.02%	474,512.28	133.78	355.97
SPRINGFIELD	3,823	1,471	1,535	64	95.83%	578,632.23	151.36	393.36
MEDFORD	4,353	1,656	1,548	(108)	106.98%	700,758.97	160.98	423.16
ASHLAND	450	178	177	(1)	100.57%	59,004.11	131.12	331.48
GRANTS PASS	2,060	782	734	(48)	106.54%	277,680.10	134.80	355.09
CAVE JUNCTION	602	213	202	(11)	105.45%	85,054.80	141.29	399.32
EUGENE	1,877	748	829	81	90.23%	262,400.55	139.80	350.80
WEST EUGENE	2,668	1,024	1,150	126	89.04%	368,356.84	138.06	359.72
COTTAGE GROVE	1,003	394	402	8	98.01%	134,798.71	134.40	342.13
FLORENCE	627	233	222	(11)	104.96%	85,984.61	137.14	369.03
REGION EXPENDITURE						5,992.24		
SOUTH REGION	23,862	9,145	9,014	(131)	101.45%	$3,418,741.76	$143.27	$373.84
BAKER	470	173	161	(12)	107.45%	60,870.99	129.51	351.86
BEND	1,597	608	599	(9)	101.50%	229,540.27	143.73	377.53
JOHN DAY	133	56	59	3	94.92%	19,241.73	144.67	343.60
CONDON	113	47	34	(13)	138.24%	16,223.00	143.57	345.17
BURNS	136	53	66	13	80.30%	17,790.68	130.81	335.67
PRINEVILLE	331	134	138	4	97.10%	48,696.71	147.12	363.41
MADRAS	668	251	213	(38)	117.84%	91,155.36	136.46	363.17
KLAMATH FALLS	1,896	709	628	(81)	112.90%	256,206.93	135.13	361.36
LAKEVIEW	170	65	68	3	95.59%	24,402.45	143.54	375.42
ONTARIO	949	322	288	(34)	111.81%	131,104.96	138.15	407.16
PENDLETON	732	272	267	(5)	101.87%	101,370.17	138.48	372.68
HERMISTON	1,133	421	407	(14)	103.44%	160,635.41	141.78	381.56
MLTN-FRWTR	390	144	113	(31)	127.43%	49,191.30	126.13	341.61
LAGRANDE	812	311	277	(34)	112.27%	114,891.77	141.49	369.43
ENTERPRISE	103	41	33	(8)	124.24%	13,021.75	126.42	317.60
THE DALLES	806	297	259	(38)	114.67%	144,270.02	179.00	485.76
HOOD RIVER	347	133	142	9	93.66%	48,177.00	138.84	362.23
REGION EXPENDITURE						0.00		
EAST REGION	10,786	4,037	3,752	(285)	107.60%	$1,526,790.50	$141.55	$378.20
Adjustment						$36,333.00		
STATE TOTAL	82,013	31,066	30,339	(727)	102.40%	$11,655,906.09	$142.12	$375.20

AID TO DEPENDENT CHILDREN (ADC BASIC)



ADC BASIC CASES



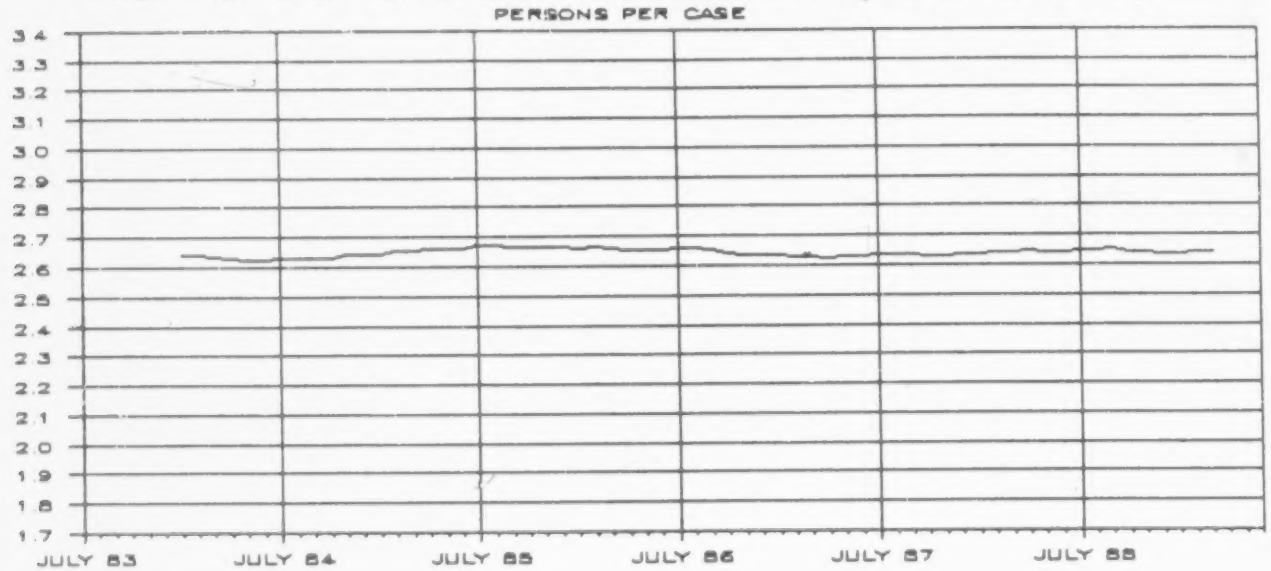
PERSONS — AID TO DEPENDENT CHILDREN (ADC BASIC)

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	72,270	72,595	72,253	71,571	71,271	71,786	71,822	72,391	73,388	72,716	72,302	71,614	72,165
FY 84-85	70,800	70,502	69,565	69,971	70,215	70,810	71,701	72,415	74,460	75,397	75,710	75,720	72,272
FY 85-86	76,467	77,090	77,284	77,775	77,275	78,310	78,970	78,913	79,479	78,835	78,205	77,257	77,988
FY 86-87	77,670	76,740	76,392	76,350	74,865	75,593	75,203	75,606	76,853	76,767	76,611	76,224	76,240
FY 87-88	75,395	74,717	73,923	73,517	73,032	74,519	74,990	76,665	77,915	77,995	77,397	77,274	75,612
FY 88-89	76,907	77,795	78,417	78,531	78,621	79,423	79,594	80,637	82,013				79,104

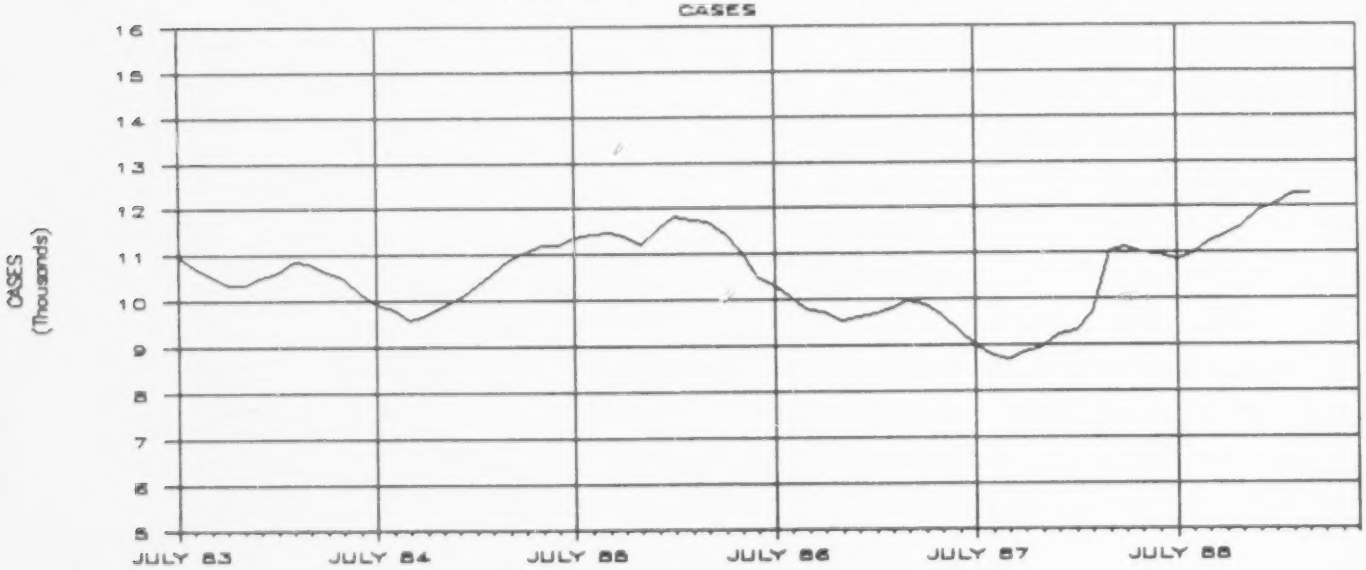
TOTAL — ADC BASIC CASES

FY 83-84	27,232	27,340	27,223	27,025	26,922	27,127	27,201	27,426	27,876	27,682	27,552	27,275	27,323
FY 84-85	26,947	26,827	26,449	26,593	26,586	26,800	27,108	27,295	28,047	28,378	28,470	28,441	27,328
FY 85-86	28,654	28,829	28,964	29,185	28,986	29,378	29,655	29,625	29,851	29,678	29,500	29,118	29,285
FY 86-87	29,184	28,880	28,759	28,900	28,389	28,672	28,558	28,749	29,228	29,237	29,158	29,014	28,894
FY 87-88	28,609	28,346	28,046	27,947	27,766	28,287	28,445	29,039	29,481	29,476	29,274	29,222	28,662
FY 88-89	29,057	29,384	29,556	29,707	29,773	30,105	30,169	30,533	31,066				29,928

AID TO DEPENDENT CHILDREN (ADC BASIC)



ADC BASIC MANDATORY/VOLUNTARY



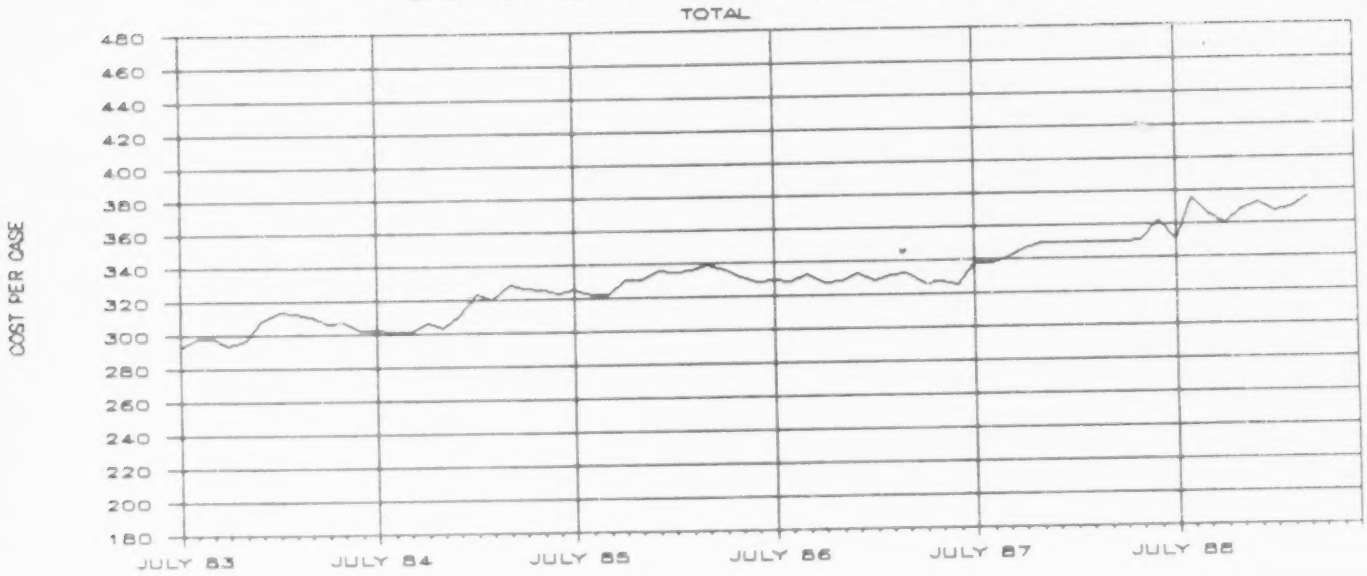
PERSONS PER CASE — AID TO DEPENDENT CHILDREN (ADC BASIC)

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84							2.640	2.640	2.633	2.627	2.624	2.626	2.632
FY 84-85	2.627	2.628	2.630	2.631	2.641	2.642	2.645	2.653	2.655	2.657	2.659	2.662	2.644
FY 85-86	2.669	2.674	2.668	2.665	2.666	2.666	2.663	2.664	2.663	2.656	2.651	2.653	2.663
FY 86-87	2.661	2.657	2.656	2.642	2.637	2.636	2.633	2.630	2.629	2.626	2.627	2.627	2.638
FY 87-88	2.635	2.636	2.636	2.631	2.630	2.634	2.636	2.640	2.643	2.646	2.644	2.644	2.638
FY 88-89	2.647	2.648	2.653	2.644	2.641	2.638	2.638	2.641	2.640				2.643

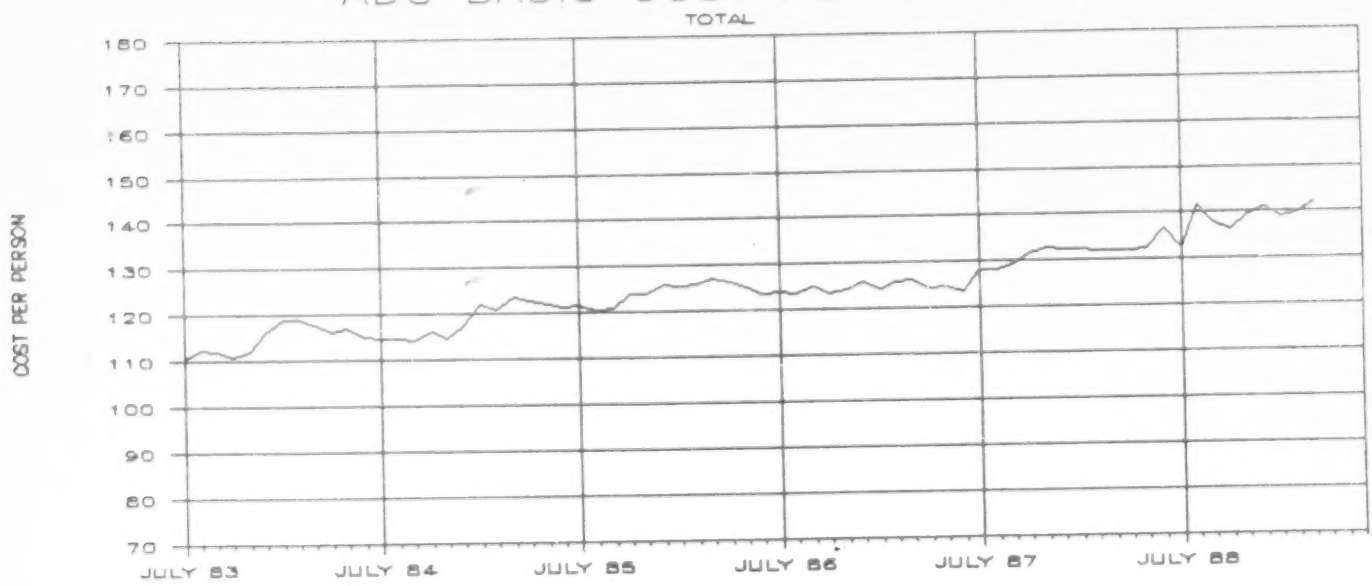
CASES — ADC BASIC MANDATORY/VOLUNTARY

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	10,987	10,745	10,569	10,363	10,346	10,502	10,649	10,858	10,817	10,648	10,529	10,183	10,600
FY 84-85	9,918	9,827	9,587	9,721	9,890	10,048	10,311	10,613	10,906	11,044	11,226	11,214	10,359
FY 85-86	11,368	11,445	11,463	11,400	11,227	11,575	11,812	11,760	11,730	11,456	11,045	10,501	11,399
FY 86-87	10,317	10,044	9,793	9,738	9,541	9,626	9,689	9,832	9,968	9,915	9,678	9,309	9,788
FY 87-88	9,029	8,787	8,720	8,846	8,986	9,233	9,339	9,716	11,071	11,122	11,024	10,971	9,737
FY 88-89	10,879	10,971	11,233	11,407	11,599	11,933	12,057	12,293	12,276				11,628

ADC BASIC COST PER CASE



ADC BASIC COST PER PERSON



TOTAL — ADC BASIC COST PER CASE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	293.00	298.35	297.73	294.04	296.71	308.00	313.81	313.03	310.36	306.03	307.09	302.57	303.39
FY 84-85	301.92	301.06	300.62	306.27	303.19	310.63	323.14	320.36	328.01	325.89	325.02	322.91	314.09
FY 85-86	325.02	321.96	322.26	330.69	330.90	335.50	334.24	335.64	338.79	335.85	331.77	328.12	330.90
FY 86-87	329.47	328.53	332.12	326.86	327.96	332.31	327.99	331.72	332.53	326.13	327.50	324.87	329.00
FY 87-88	338.01	337.63	341.13	345.98	349.15	349.12	349.36	349.10	348.80	349.69	350.48	361.8	347.53
FY 88-89	350.45	375.38	366.02	360.07	368.23	372.92	366.79	368.86	375.20				367.10

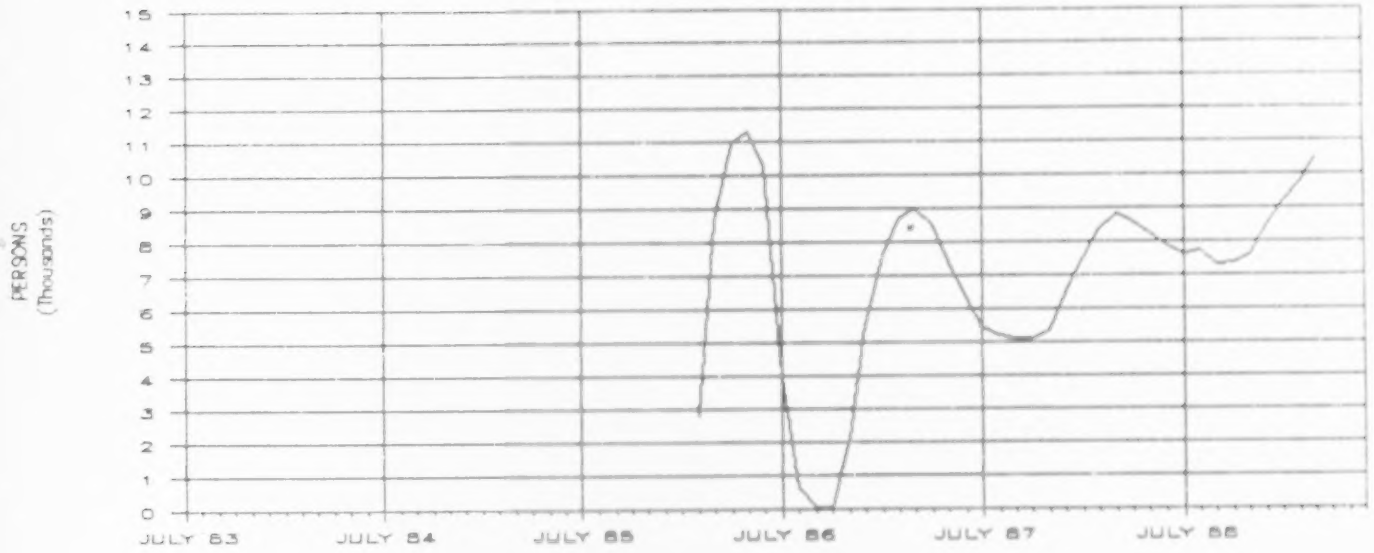
TOTAL — ADC BASIC COST PER PERSON

FY 83-84	110.41	112.36	112.18	111.03	112.08	116.39	118.85	118.82	117.89	116.50	117.02	115.24	114.90
FY 84-85	114.91	114.56	114.30	116.40	114.80	117.56	122.17	120.75	123.55	122.66	122.22	121.29	118.76
FY 85-86	121.79	120.40	120.78	124.09	124.12	125.86	125.52	126.01	127.24	126.43	125.15	123.67	124.26
FY 86-87	123.80	123.64	125.03	123.72	124.36	126.04	124.55	126.14	126.47	124.21	124.65	123.66	124.69
FY 87-88	128.26	128.09	129.42	131.52	132.74	132.53	132.52	132.23	131.98	132.15	132.56	136.84	131.74
FY 88-89	132.41	141.79	137.96	136.21	139.45	141.35	139.03	139.67	142.12				138.89

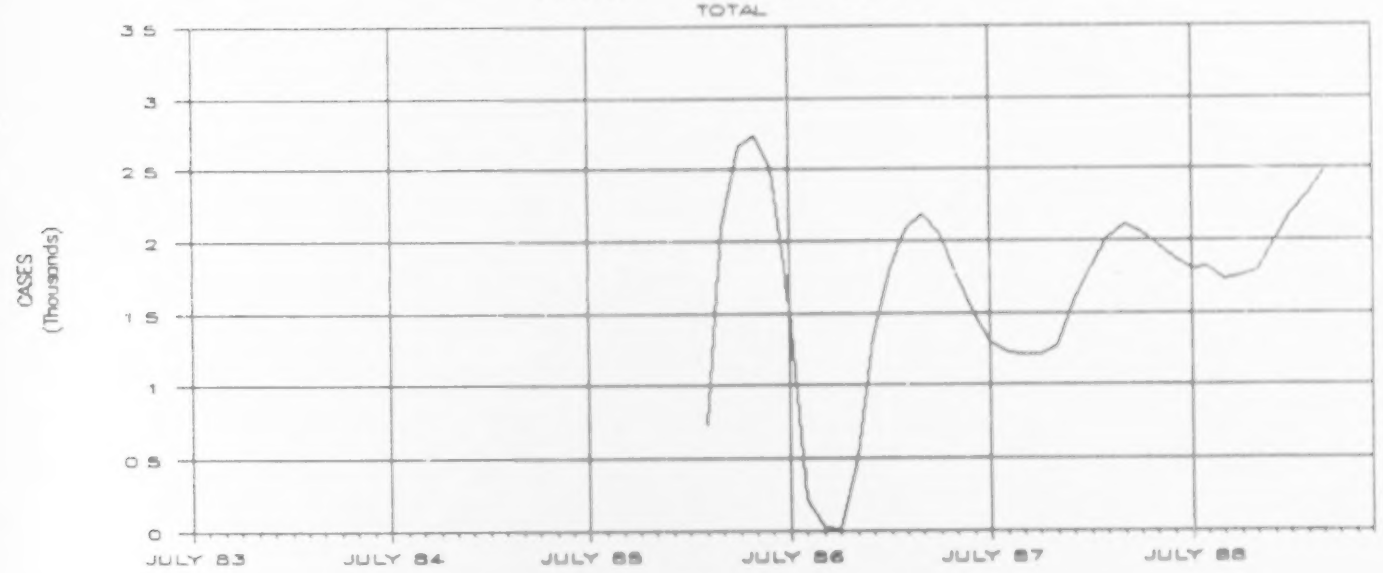
TABLE 5: ADC-UN EXPENDITURE COMPARISON -- MARCH 1989

	ACTUAL PERSONS	ACTUAL CASES	CASELOAD ALLOCATION	DEVIATION FROM ALLOCATION	% OF CASELOAD ALLOCATION EXPENDED	EXPENDITURES	ACTUAL COST/ PERSON	ACTUAL COST/ CASE
CLACKAMAS	336	77	52	(25)	148.08%	$31,002.00	$92.27	$402.62
ALBINA	237	56	38	(18)	147.37%	24,123.48	101.79	430.78
SOUTHEAST PORTLAND	191	48	43	(5)	111.63%	15,431.42	80.79	321.49
WEST PORTLAND	75	17	23	6	73.91%	6,998.35	93.31	411.67
NORTH PTLD	300	72	78	6	92.31%	27,716.47	92.39	384.95
NORTHEAST PTLD	157	40	40	0	100.00%	18,498.64	117.83	462.47
EAST PTLD	639	163	112	(51)	145.54%	64,063.04	100.26	393.02
REGION EXPENDITURE						0.00		
NORTH REGION	1,935	473	386	(87)	122.54%	$187,833.40	$97.07	$397.11
CORVALLIS	130	32	43	11	74.42%	14,556.99	111.98	454.91
ASTORIA	61	14	17	3	82.35%	6,760.52	110.83	482.89
ST. HELENS	91	22	47	25	46.81%	9,077.88	99.76	412.63
WOODBURN	28	7	16	9	43.75%	2,727.34	97.41	389.62
NEWPORT	230	57	56	(1)	101.79%	20,708.79	90.04	363.31
ALBANY	243	61	86	25	70.93%	23,077.62	94.97	378.32
LEBANON	220	50	63	13	79.37%	24,898.12	113.17	497.96
SOUTH SALEM	794	187	131	(56)	142.75%	86,392.76	108.81	461.99
NORTH SALEM	347	81	84	3	96.43%	32,737.00	94.34	404.16
DALLAS	129	28	31	3	90.32%	13,776.14	106.79	492.01
TILLAMOOK	8	2	7	5	28.57%	511.00	63.88	255.50
BEAVERTON	249	60	47	(13)	127.66%	21,373.24	85.84	356.22
MCMINNVILLE	324	78	100	22	78.00%	33,840.17	104.44	433.85
REGION EXPENDITURE						0.00		
WEST REGION	2,854	679	728	49	93.27%	$290,437.57	$101.77	$427.74
COOS BAY	402	94	70	(24)	134.29%	44,594.96	110.93	474.41
GOLD BEACH	48	12	13	1	92.31%	4,103.98	85.50	342.00
ROSEBURG	483	114	117	3	97.44%	49,250.30	101.97	432.02
SPRINGFIELD	842	192	159	(33)	120.75%	92,374.77	109.71	481.12
MEDFORD	621	151	90	(61)	167.78%	61,817.52	99.55	409.39
ASHLAND	20	5	4	(1)	125.00%	2,605.00	130.25	521.00
GRANTS PASS	327	76	65	(11)	116.92%	32,957.66	100.79	433.65
CAVE JUNCTION	158	35	30	(5)	116.67%	18,206.54	115.23	520.19
EUGENE	209	49	54	5	90.74%	21,276.47	101.80	434.21
WEST EUGENE	451	108	114	6	94.74%	44,848.99	99.44	415.27
COTTAGE GROVE	194	44	36	(8)	122.22%	19,021.27	98.05	432.30
FLORENCE	131	31	36	5	86.11%	13,436.83	102.57	433.45
REGION EXPENDITURE						0.00		
SOUTH REGION	3,886	911	788	(123)	115.61%	$404,494.29	$104.09	$444.01
BAKER	141	34	43	9	79.07%	14,387.42	102.04	423.16
BEND	215	52	47	(5)	110.64%	26,447.46	123.01	508.60
JOHN DAY	66	16	14	(2)	114.29%	5,810.85	88.04	363.18
CONDON	7	2	6	4	33.33%	931.00	133.00	465.50
BURNS	45	11	10	(1)	110.00%	4,986.69	110.82	453.34
PRINEVILLE	23	7	14	7	50.00%	2,410.54	104.81	344.36
MADRAS	34	8	14	6	57.14%	3,726.99	109.62	465.87
KLAMATH FALLS	274	60	74	14	81.08%	33,746.40	123.16	562.44
LAKEVIEW	28	6	10	4	60.00%	2,616.00	93.43	436.00
ONTARIO	132	31	26	(5)	119.23%	12,090.44	91.59	390.01
PENDLETON	113	29	28	(1)	103.57%	12,249.57	108.40	422.40
HERMISTON	224	53	37	(16)	143.24%	24,134.19	107.74	455.36
MLTN-FRWTR	62	14	19	5	73.68%	5,894.00	95.06	421.00
LAGRANDE	194	44	44	0	100.00%	21,369.93	110.15	485.68
ENTERPRISE	3	1	3	2	33.33%	155.76	51.92	155.76
THE DALLES	156	39	35	(4)	111.43%	18,028.53	115.57	462.27
HOOD RIVER	55	13	24	11	54.17%	5,544.00	100.80	426.46
REGION EXPENDITURE						0.00		
EAST REGION	1,772	420	448	28	93.75%	$194,529.77	$109.78	$463.17
Adjustment						$0.00		
STATE TOTAL	10,447	2,483	2,350	(133)	105.66%	$1,077,295.03	$103.12	$433.87

ADC—UN PERSONS



ADC—UN CASES



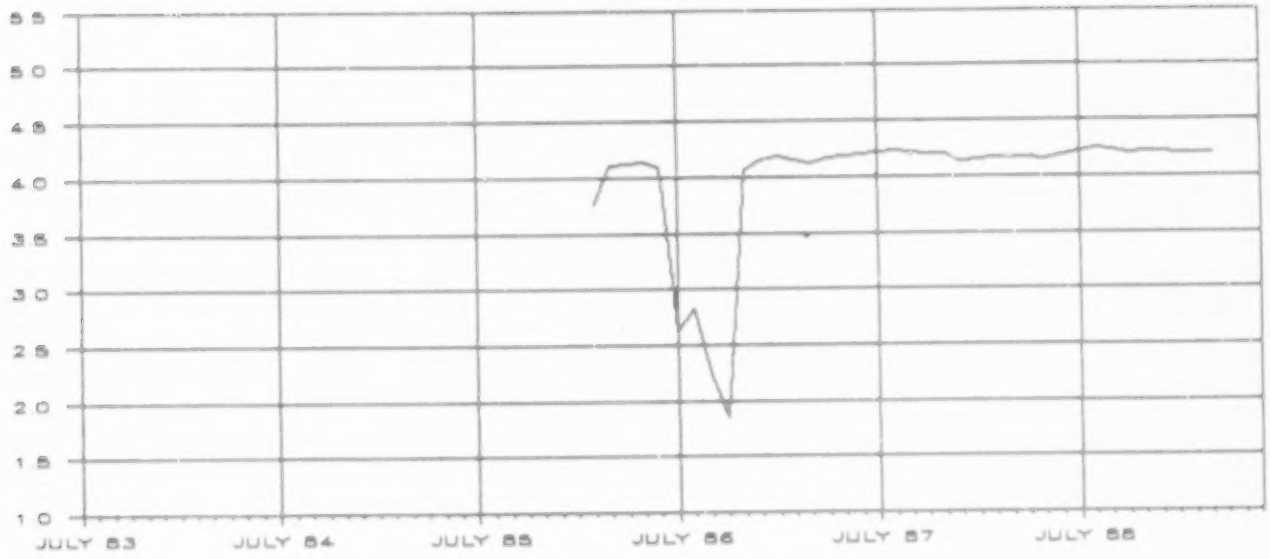
ADC-UN PERSONS

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84													
FY 84-85													
FY 85-86								2,763	8,616	10,957	11,319	10,276	8,786
FY 86-87	4,001	623	53	24	2,086	5,540	7,569	8,634	9,002	8,529	7,418	6,320	4,985
FY 87-88	5,467	5,206	5,122	5,124	5,376	6,486	7,536	8,383	8,832	8,595	8,251	7,867	6,854
FY 88-89	7,632	7,707	7,319	7,377	7,552	8,467	9,167	9,731	10,447				8,378

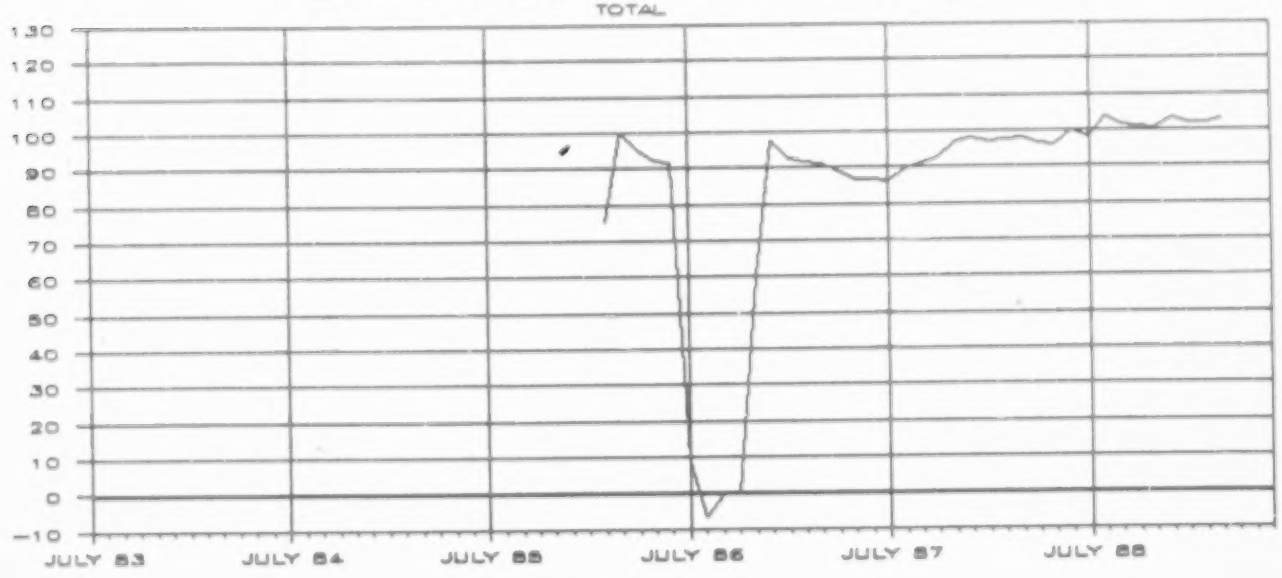
TOTAL ADC-UN CASES

FY 83-84													
FY 84-85													
FY 85-86								733	2,099	2,658	2,736	2,507	2,147
FY 86-87	1,529	220	24	13	514	1,334	1,810	2,082	2,179	2,044	1,772	1,501	1,252
FY 87-88	1,296	1,229	1,214	1,217	1,281	1,565	1,812	2,013	2,114	2,058	1,983	1,880	1,639
FY 88-89	1,808	1,814	1,729	1,753	1,789	2,005	2,180	2,317	2,483				1,986

ADC—UN PERSONS PER CASE



ADC—UN COST PER PERSON



ADC-UN PERSONS PER CASE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84													
FY 84-85													
FY 85-86								3.769	4.105	4.122	4.137	4.099	4.046
FY 86-87	2.617	2.832	2.208	1.846	4.058	4.153	4.182	4.157	4.131	4.173	4.186	4.211	3.563
FY 87-88	4.218	4.236	4.219	4.210	4.197	4.144	4.159	4.164	4.178	4.176	4.161	4.185	4.187
FY 88-89	4.221	4.249	4.233	4.208	4.221	4.223	4.205	4.200	4.207				4.219

TOTAL ADC-UN COST PER PERSON

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84													
FY 84-85													
FY 85-86								75.58	100.10	95.21	92.00	91.54	90.89
FY 86-87	8.46	-6.70			60.16	97.28	92.38	91.81	90.98	89.45	86.53	86.92	58.11
FY 87-88	86.34	89.73	91.41	92.42	96.86	98.06	97.14	97.30	97.84	96.53	96.01	100.00	94.97
FY 88-89	98.14	103.90	101.27	101.14	100.62	103.63	101.93	101.84	103.12				101.73

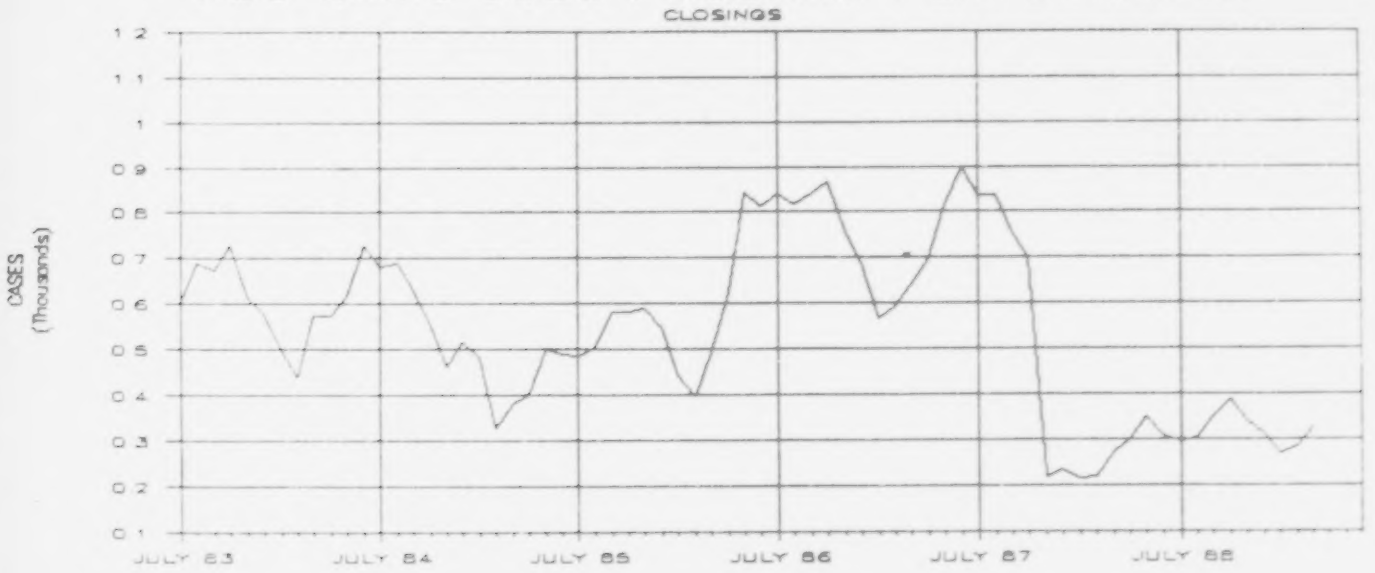
TABLE B: ADC JOBS INFORMATION -- MARCH 1989

	MAN/VOL AS % OF ADC/R2	ADC/R2 CASES	ADC/R2 MAN/VOL CASES	ADC/R2 JOBS CLOS	ADC/R2 JOBS DIV	TOTAL DIV/CLO	DIV/CLO AS % OF MAN/VOL	TOTAL OPEN CMS ADC SANCTIONS	ADC REQUESTED SANCTION BY AFS 457D (BRANCH RPT. FOR MONTH)
CLACKAMAS	42.13%	1,308	551	28	0	28	5.08%	49	1
ALBINA	37.01%	1,713	634	3	0	3	0.47%	99	4
SOUTHEAST PTLD	39.25%	907	356	11	4	15	4.21%	74	1
WEST PTLD	25.34%	809	205	4	3	7	3.41%	45	0
NORTH PTLD	36.75%	1,260	463	10	2	12	2.59%	72	0
NORTHEAST PTLD	33.67%	1,375	463	8	3	11	2.38%	95	2
EAST PTLD	43.07%	2,229	960	16	0	16	1.67%	111	1
NORTH REGION	37.83%	9,601	3,632	80	12	92	2.53%	545	9
CORVALLIS	50.48%	416	210	1	0	1	0.48%	86	2
ASTORIA	30.88%	340	105	2	3	5	4.76%	34	0
ST. HELENS	39.04%	333	130	6	8	14	10.77%	26	1
WOODBURN	33.93%	389	132	5	7	12	9.09%	23	1
NEWPORT	42.30%	409	173	4	0	4	2.31%	29	1
ALBANY	39.70%	723	287	8	4	12	4.18%	96	2
LEBANON	39.10%	601	235	9	1	10	4.26%	66	2
SOUTH SALEM	47.37%	1,463	693	3	0	3	0.43%	52	1
NORTH SALEM	35.78%	1,009	361	15	9	24	6.65%	77	0
DALLAS	36.39%	382	139	5	4	9	6.47%	41	1
TILLAMOOK	36.11%	180	65	6	1	7	10.77%	17	0
BEAVERTON	31.04%	1,440	447	21	8	29	6.49%	108	4
MCMINNVILLE	36.78%	696	256	16	1	17	6.64%	49	1
WEST REGION	38.58%	8,381	3,233	101	46	147	4.55%	704	16
COOS BAY	37.83%	941	356	10	10	20	5.62%	116	6
GOLD BEACH	29.07%	172	50	0	0	0	0.00%	11	2
ROSEBURG	41.11%	1,333	548	8	3	11	2.01%	170	6
SPRINGFIELD	52.21%	1,471	768	12	0	12	1.56%	81	1
MEDFORD	41.91%	1,656	694	12	0	12	1.73%	73	0
ASHLAND	39.89%	178	71	10	0	10	14.08%	24	1
GRANTS PASS	41.69%	782	326	16	1	17	5.21%	61	0
CAVE JUNCTION	53.52%	213	114	1	0	1	0.88%	21	0
EUGENE	46.19%	749	346	7	0	7	2.02%	121	2
WEST EUGENE	40.33%	1,024	413	9	3	12	2.91%	118	6
COTTAGE GROVE	37.06%	394	146	7	0	7	4.79%	47	2
FLORENCE	39.48%	233	92	0	0	0	0.00%	9	0
SOUTH REGION	42.90%	9,146	3,924	92	17	109	2.78%	852	26
BAKER	38.73%	173	67	4	1	5	7.46%	12	2
BEND	39.51%	610	241	9	3	12	4.98%	36	0
JOHN DAY	51.79%	56	29	0	0	0	0.00%	1	1
CONDON	27.66%	47	13	0	0	0	0.00%	0	0
BURNS	33.96%	53	18	0	0	0	0.00%	2	0
PRINEVILLE	35.07%	134	47	2	1	3	6.38%	8	0
MADRAS	25.50%	251	64	5	0	5	7.81%	13	0
KLAMATH FALLS	31.31%	709	222	5	0	5	2.25%	70	1
LAKEVIEW	41.54%	65	27	2	0	2	7.41%	4	0
ONTARIO	24.22%	322	78	4	5	9	11.54%	13	0
PENDLETON	37.87%	272	103	2	0	2	1.94%	25	0
HERMISTON	33.73%	421	142	10	8	18	12.68%	28	1
MLTN-FRWTR	29.17%	144	42	2	0	2	4.76%	3	0
LAGRANDE	55.31%	311	172	2	0	2	1.16%	23	2
ENTERPRISE	36.59%	41	15	1	0	1	6.67%	5	1
THE DALLES	51.52%	297	153	4	0	4	2.61%	5	0
HOOD RIVER	40.60%	133	54	1	0	1	1.85%	3	0
EAST REGION	36.82%	4,039	1,487	53	18	71	4.77%	251	8
STATE TOTAL	39.39%	31,167	12,276	326	93	419	3.41%	2,352	59

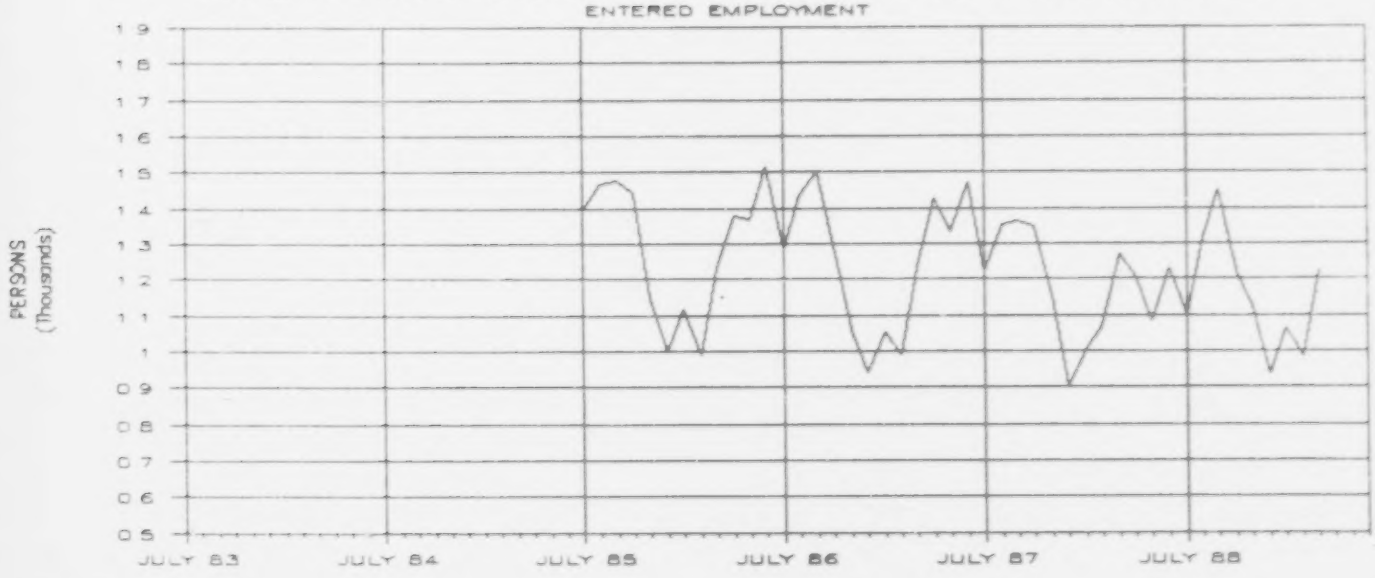
TABLE 9: TOTAL ADC-BASIC JOBS PLACEMENTS - APPLICANTS AND RECIPIENTS -- MARCH 1989

BRANCH NUMBER	BRANCH	APPLICANT	RECIPIENT	FULL TIME	PART TIME	TOTAL	AVG FT	AVG PT	TOT AVG SAL
0302	Clackamas	0	4	1	3	4	$8.50	$4.30	$5.35
0701	Albina	5	52	35	22	57	4.83	4.29	4.62
1401	SE Portland	8	30	24	14	38	5.41	4.58	5.11
2501	W Portland	3	18	16	5	21	4.92	4.07	4.72
2601	N Portland	4	46	32	18	50	5.10	4.65	4.94
2801	NE Portland	6	42	38	10	48	4.64	3.76	4.45
3501	E Portland	0	38	33	5	38	5.61	4.75	5.49
	NORTH REGION	26	230	179	77	256	5.09	4.37	4.87
0201	Corvallis	1	5	5	1	6	4.10	3.50	4.00
0401	Astoria	1	12	11	2	13	4.25	4.50	4.29
0501	St. Helens	2	22	18	6	24	4.57	3.70	4.35
1901	Woodburn	5	13	16	2	18	4.53	3.58	4.43
2101	Newport	4	26	22	8	30	4.15	3.99	4.11
2201	Albany	3	22	19	6	25	4.29	3.70	4.14
2202	Lebanon	1	29	18	12	30	4.55	4.25	4.43
2401	South Salem	3	30	21	12	33	5.40	4.63	5.12
2402	North Salem	18	37	50	5	55	4.76	3.52	4.64
2701	Dallas	3	24	19	8	27	4.60	3.97	4.41
2901	Tillamook	3	11	12	2	14	3.99	4.34	4.04
3401	Beaverton	23	52	51	24	75	5.26	4.22	4.93
3601	McMinnville	0	34	24	10	34	4.33	5.59	4.70
	WEST REGION	67	317	286	98	384	4.67	4.26	4.57
0601	Coos Bay	6	26	16	16	32	4.19	3.90	4.05
0801	Gold Beach	0	3	1	2	3	4.00	4.00	4.00
1001	Roseburg	12	51	39	24	63	3.96	3.65	3.85
1101	Springfield	0	53	37	16	53	4.55	4.13	4.43
1501	Medford	0	27	16	11	27	4.57	4.13	4.39
1502	Ashland	1	13	13	1	14	4.80	3.50	4.71
1701	Grants Pass	6	37	24	19	43	4.57	3.80	4.23
1702	Cave Junction	0	11	1	10	11	6.00	3.58	3.80
2001	Eugene	2	34	18	18	36	4.08	4.89	4.48
2002	West Eugene	3	38	26	15	41	4.14	4.17	4.15
2003	Cottage Grove	0	12	9	3	12	4.79	4.25	4.66
3201	Florence	3	12	11	4	15	3.69	3.39	3.61
	SOUTH REGION	33	317	211	139	350	4.31	4.01	4.19
0101	Baker	5	13	7	11	18	5.52	5.07	5.29
0901	Bend	0	46	32	14	46	4.08	3.93	4.04
1201	John Day	1	4	3	2	5	4.95	4.60	4.81
1202	Condon	0	1	1	0	1	7.62	0.00	7.62
1301	Burns	0	4	2	2	4	4.18	3.35	3.76
1601	Prineville	0	11	7	4	11	4.97	4.49	4.79
1602	Madras	3	11	11	3	14	3.82	3.50	3.75
1801	Klamath Falls	10	18	17	11	28	4.05	3.63	3.88
1802	Lakeview	0	2	1	1	2	4.50	3.35	3.93
2301	Ontario	8	12	9	11	20	3.88	3.55	3.70
3001	Pendleton	3	8	8	3	11	5.59	3.57	5.04
3003	Hermiston	6	28	26	8	34	4.72	3.83	4.51
3004	Milton-Freewater	0	2	2	0	2	4.50	0.00	4.50
3101	Lagrande	0	14	7	7	14	6.43	3.55	4.99
3102	Enterprise	0	2	0	2	2	0.00	3.35	3.35
3301	The Dalles	0	18	9	9	18	5.94	4.01	4.98
3302	Hood River	0	2	1	1	2	3.50	3.70	3.60
	EAST REGION	36	196	143	89	232	4.64	3.93	4.37
	STATE TOTAL	162	1,060	819	403	1,222	$4.66	$4.13	$4.49

ADC BASIC JOBS PROGRAM PERFORMANCE



ADC BASIC JOBS PROGRAM PERFORMANCE



CLOSINGS — ADC BASIC JOBS PROGRAM PERFORMANCE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	606	692	676	729	615	579	496	438	573	575	617	727	610
FY 84-85	684	689	633	553	464	517	483	328	383	401	500	488	510
FY 85-86	487	506	583	582	591	546	443	397	494	624	845	813	576
FY 86-87	841	818	841	867	761	691	567	594	641	697	812	900	753
FY 87-88	837	837	757	701	220	235	217	220	272	299	351	309	438
FY 88-89	298	305	350	390	345	311	270	286	326				320

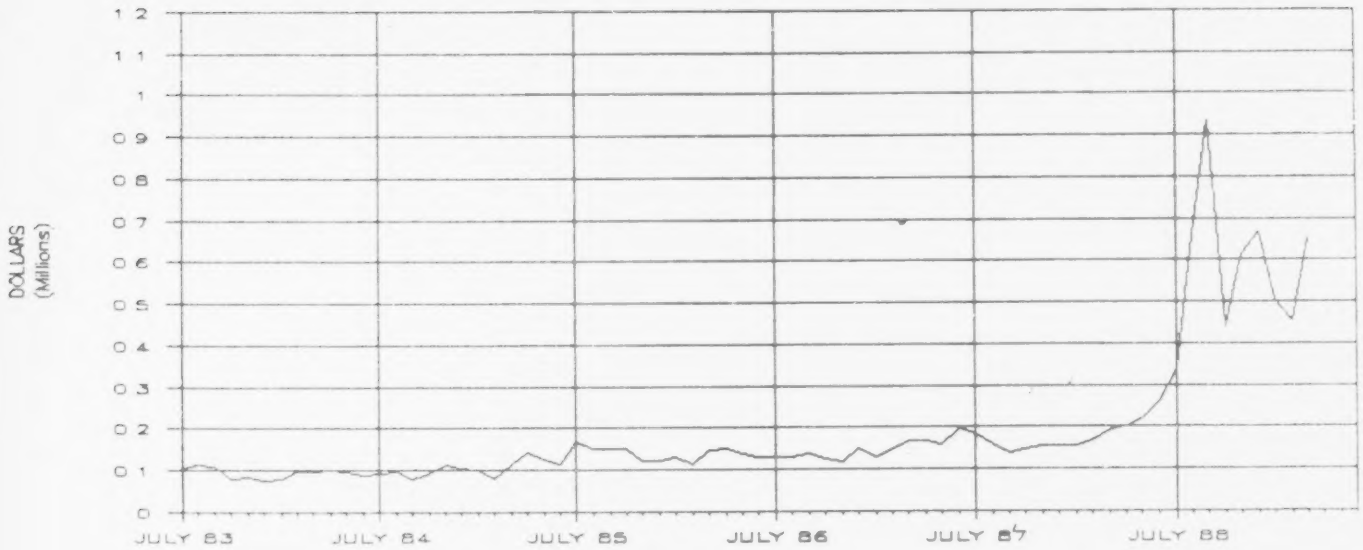
ENTERED EMPLOYMENT — ADC BASIC JOBS PROGRAM PERFORMANCE

FY 83-84													
FY 84-85													
FY 85-86	1,393	1,467	1,479	1,445	1,150	999	1,120	990	1,231	1,379	1,367	1,518	1,295
FY 86-87	1,287	1,440	1,503	1,294	1,059	942	1,056	992	1,229	1,428	1,334	1,470	1,233
FY 87-88	1,221	1,354	1,363	1,351	1,153	900	1,004	1,072	1,272	1,207	1,084	1,229	1,184
FY 88-89	1,098	1,315	1,454	1,220	1,124	935	1,062	986	1,222				1,157

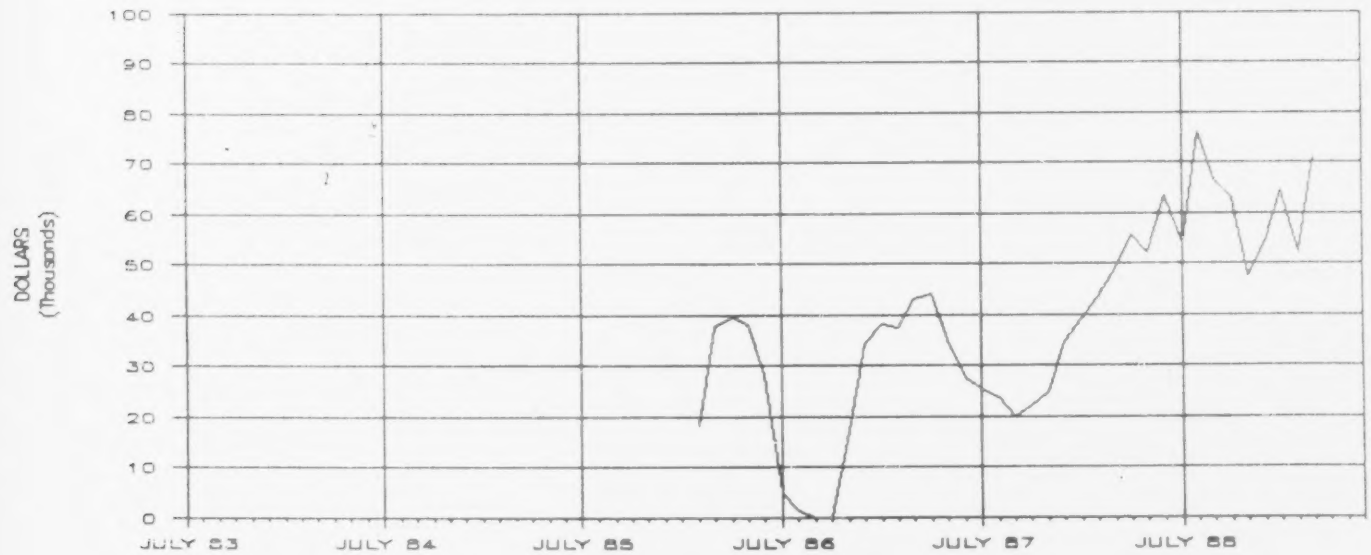
TABLE 11: ADC JOBS BASIC PROGRAM EXPENDITURES -- MARCH 1989

	TRANSPORT	DAY CARE	OJT	OTHER	SPEC PROJ	ADC TOTAL
CLACKAMAS	$697.26	$14.50	$0.00	$69,452.05	$0.00	$70,163.81
ALBINA	10,654.22	2,375.50	0.00	3,167.91	0.00	16,197.63
SOUTHEAST PTLD	816.75	314.50	0.00	1,635.45	0.00	2,766.70
WEST PTLD	653.95	542.84	0.00	255.97	0.00	1,452.76
NORTH PTLD	6,353.21	811.50	300.00	1,885.87	0.00	9,350.58
NORTHEAST PTLD	4,947.61	1,216.50	0.00	1,713.37	0.00	7,877.48
EAST PTLD	3,807.40	18,368.10	0.00	52,491.57	0.00	74,667.07
REGION EXP.	0.00	0.00	0.00	0.00	0.00	0.00
NORTH REGION	$27,930.40	$23,643.44	$300.00	$130,602.19	$0.00	$182,476.03
CORVALLIS	3,208.67	1,797.53	0.00	874.92	0.00	5,881.12
ASTORIA	429.70	443.32	37.63	1,619.38	0.00	2,530.03
ST. HELENS	1,827.16	268.75	795.25	397.37	0.00	3,288.53
WOODBURN	2,447.93	2,089.75	759.63	3,054.37	0.00	8,351.68
NEWPORT	2,147.52	1,041.21	480.00	1,858.38	0.00	5,527.11
ALBANY	2,927.97	93.50	0.00	321.48	0.00	3,342.95
LEBANON	3,337.20	641.75	0.00	1,728.22	0.00	5,707.17
SOUTH SALEM	6,678.58	8,837.56	835.88	36,625.56	0.00	52,977.58
NORTH SALEM	6,939.83	2,462.49	1,948.50	1,774.30	0.00	13,125.12
DALLAS	1,032.79	576.25	200.00	2,327.99	0.00	4,137.03
TILLAMOOK	529.69	148.00	0.00	387.37	0.00	1,065.06
BEAVERTON	10,907.95	8,567.39	0.00	2,114.89	0.00	21,590.23
MCMINNVILLE	2,247.42	1,841.10	0.00	4,599.23	0.00	8,687.75
REGION EXP.	7,450.13	0.00	0.00	0.00	0.00	7,450.13
WEST REGION	$52,112.54	$28,808.60	$5,056.89	$57,683.46	$0.00	$143,661.49
COOS BAY	2,175.15	606.00	0.00	1,156.77	0.00	3,937.92
GOLD BEACH	0.00	0.00	0.00	243.85	0.00	243.85
ROSEBURG	2,595.95	814.50	136.94	3,326.49	0.00	6,873.88
SPRINGFIELD	11,934.43	14,871.06	1,931.73	26,122.38	0.00	54,859.60
MEDFORD	8,354.43	9,956.97	823.78	88,772.24	0.00	107,907.42
ASHLAND	153.25	34.25	0.00	62.97	0.00	250.47
GRANTS PASS	1,968.08	270.00	454.01	915.80	0.00	3,607.89
CAVE JUNCTION	2,174.18	102.50	0.00	35.00	0.00	2,311.68
EUGENE	4,169.35	1,736.74	0.00	3,957.90	0.00	9,863.99
WEST EUGENE	3,954.45	1,404.95	252.00	2,039.83	0.00	7,651.23
COTTAGE GROVE	668.01	56.00	0.00	1,359.37	15.00	2,098.38
FLORENCE	256.03	52.50	0.00	1,030.04	0.00	1,338.57
REGION EXP.	5,467.51	0.00	0.00	0.00	524.73	5,992.24
SOUTH REGION	$43,870.82	$29,905.47	$3,598.46	$129,022.64	$539.73	$206,937.12
BAKER	876.23	94.05	0.00	1,551.43	0.00	2,521.71
BEND	2,116.13	857.75	958.64	8,181.59	0.00	12,114.11
JOHN DAY	146.72	87.00	0.00	913.88	0.00	1,147.60
CONDON	0.00	0.00	0.00	20.00	0.00	20.00
BURNS	0.00	31.70	0.00	361.98	0.00	393.68
PRINEVILLE	280.50	187.60	718.00	996.15	0.00	2,182.25
MADRAS	180.00	514.99	0.00	1,230.63	0.00	1,925.62
KLAMATH FALLS	1,044.29	206.50	258.00	70.00	0.00	1,578.79
LAKEVIEW	266.41	9.00	0.00	0.00	0.00	275.41
ONTARIO	514.44	216.24	0.00	2,262.80	0.00	2,993.48
PENDLETON	606.52	1,021.50	240.50	552.66	0.00	2,421.18
HERMISTON	1,640.44	1,032.70	0.00	4,300.86	0.00	6,974.00
MLTN-FRWTR	1,265.80	120.50	0.00	265.00	0.00	1,651.30
LAGRANDE	1,589.66	2,363.90	0.00	2,175.71	0.00	6,129.27
ENTERPRISE	62.75	0.00	0.00	0.00	0.00	62.75
THE DALLES	2,050.13	2,390.42	0.00	35,289.87	0.00	39,730.42
WOOD RIVER	1,465.26	711.26	0.00	323.38	0.00	2,499.90
REGION EXP.	0.00	0.00	0.00	0.00	0.00	0.00
EAST REGION	$14,105.28	$9,845.11	$2,175.14	$58,495.94	$0.00	$84,621.47
ADJ.	$0.00	$0.00	$0.00	$36,293.00	$0.00	36,293.00
STATE TOTAL	$138,019.04	$92,202.62	$11,130.49	$412,097.23	$539.73	$653,989.11

ADC BASIC — TOTAL JOBS EXPENDITURES



ADC—UN — TOTAL JOBS EXPENDITURES



ADC BASIC - TOTAL JOBS EXPENDITURES

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	103,496	111,705	107,444	79,481	84,118	77,753	80,076	95,061	98,339	99,956	96,517	89,180	93,594
FY 84-85	92,055	98,334	81,392	90,130	115,257	103,082	100,775	81,513	113,408	141,441	124,335	113,407	104,594
FY 85-86	166,801	152,044	151,690	150,263	122,139	122,879	129,555	112,367	147,602	150,598	137,613	131,440	139,583
FY 86-87	129,402	131,278	140,065	127,841	117,708	149,833	128,541	146,082	168,822	166,749	160,234	199,299	147,155
FY 87-88	186,811	159,871	139,535	147,830	155,301	155,977	153,811	169,340	194,428	202,435	219,912	259,820	178,756
FY 88-89	337,065	660,832	935,779	442,118	615,068	670,970	502,990	456,127	653,989				586,104

ADC-UN - TOTAL JOBS EXPENDITURES

FY 83-84													
FY 84-85													
FY 85-86								18,216	38,061	39,759	38,128	28,414	32,516
FY 86-87	4,732	1,498			17,246	34,450	38,160	37,459	43,106	44,340	34,915	27,784	23,641
FY 87-88	25,631	23,992	20,015	21,970	24,899	34,729	39,309	43,613	48,930	55,654	52,135	63,523	37,867
FY 88-89	53,884	76,141	66,629	62,996	47,685	54,214	64,537	52,438	71,262				61,087

TABLE 13: ADC-UN JOBS TOTAL PROGRAM EXPENDITURES -- MARCH 1989

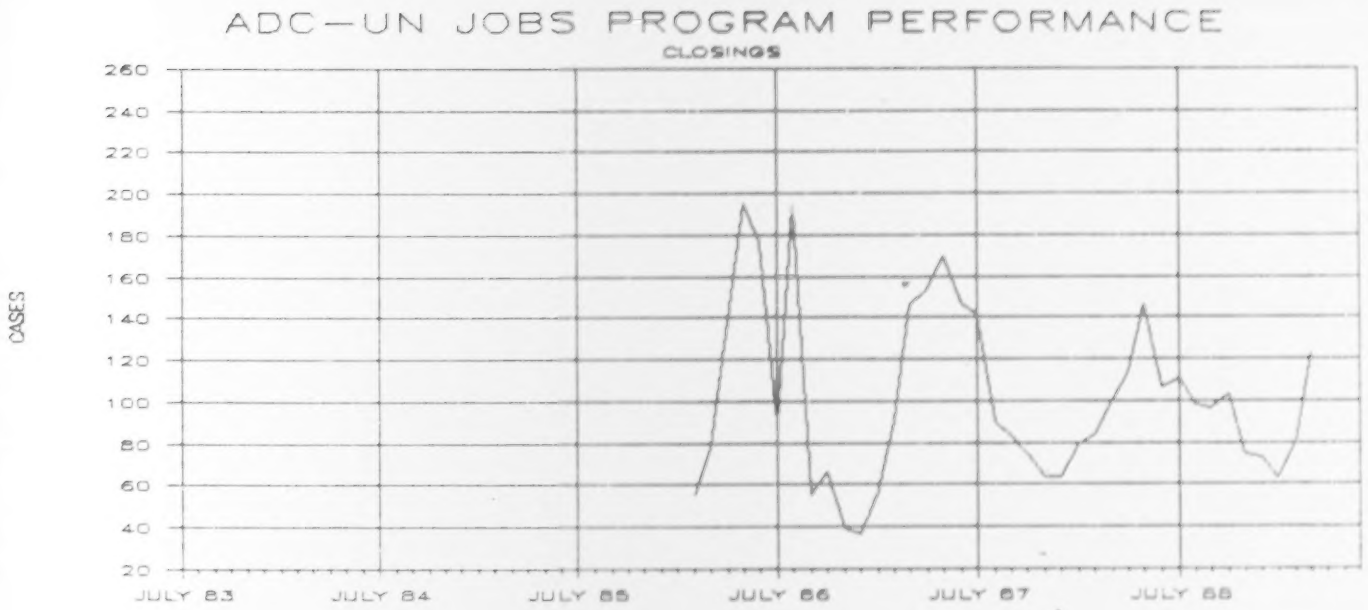
	TRANSPORT	DAY CARE	OJT	OTHER	DISCRETIONARY	SPECIAL PROJECTS	ADC-UN TOTAL
CLACKAMAS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
ALBINA	86.00	80.00	0.00	187.99	0.00	0.00	353.99
SOUTHEAST PTLD	209.00	0.00	0.00	516.56	0.00	0.00	725.56
WEST PTLD	74.86	0.00	0.00	112.49	0.00	0.00	187.35
NORTH PTLD	190.00	0.00	0.00	384.09	0.00	0.00	574.09
NORTHEAST PTLD	42.00	0.00	0.00	220.64	0.00	0.00	262.64
EAST PTLD	218.05	0.00	0.00	285.49	0.00	0.00	503.54
NORTH REGION	$819.91	$80.00	$0.00	$1,707.26	$0.00	$0.00	2,607.17
CORVALLIS	555.00	0.00	0.00	114.99	0.00	0.00	669.99
ASTORIA	108.04	0.00	0.00	288.48	0.00	0.00	396.52
ST. HELENS	126.20	0.00	0.00	148.68	0.00	0.00	274.88
WOODBURN	0.00	364.00	0.00	501.34	0.00	0.00	865.34
NEWPORT	860.44	0.00	0.00	463.88	0.00	0.00	1,324.32
ALBANY	100.00	62.90	0.00	415.77	0.00	0.00	578.67
LEBANON	1,823.07	0.00	0.00	1,246.25	0.00	0.00	3,069.32
SOUTH SALEM	5,304.50	417.50	0.00	1,698.78	0.00	0.00	7,420.78
NORTH SALEM	425.00	0.00	0.00	379.79	0.00	0.00	804.79
DALLAS	666.04	0.00	0.00	489.52	0.00	0.00	1,155.56
TILLAMOOK	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BEAVERTON	99.95	473.00	0.00	1,312.38	0.00	0.00	1,885.33
MCMINNVILLE	1,063.65	13.50	0.00	1,933.22	0.00	0.00	3,010.37
WEST REGION	$11,131.89	$1,330.90	$0.00	$8,993.08	$0.00	$0.00	$21,455.87
COOS BAY	742.32	127.00	0.00	269.77	0.00	0.00	1,139.09
GOLD BEACH	0.00	0.00	0.00	299.50	0.00	0.00	299.50
ROSEBURG	1,342.81	38.50	0.00	1,710.49	0.00	0.00	3,091.80
SPRINGFIELD	5,387.23	435.92	729.13	5,123.31	0.00	0.00	11,675.59
MEDFORD	2,066.40	598.65	0.00	2,441.75	0.00	0.00	5,106.80
ASHLAND	53.00	0.00	0.00	0.00	0.00	0.00	53.00
GRANTS PASS	627.58	0.00	0.00	206.18	0.00	0.00	833.76
CAVE JUNCTION	1,630.27	3.50	0.00	19.99	0.00	0.00	1,653.76
EUGENE	871.56	0.00	264.00	1,303.39	0.00	0.00	2,438.95
WEST EUGENE	527.70	0.00	0.00	1,311.32	0.00	0.00	1,839.02
COTTAGE GROVE	450.00	10.00	0.00	554.27	0.00	0.00	1,014.27
FLORENCE	133.04	0.00	0.00	225.06	0.00	0.00	358.10
SOUTH REGION	$13,831.91	$1,213.57	$993.13	$13,465.03	$0.00	$0.00	$29,503.64
BAKER	136.36	0.00	0.00	1,011.08	0.00	0.00	1,147.44
BEND	606.65	156.00	149.95	3,110.36	0.00	0.00	4,022.96
JOHN DAY	78.12	0.00	0.00	133.73	0.00	0.00	211.85
CONDON	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BURNS	0.00	0.00	0.00	34.69	0.00	0.00	34.69
PRINEVILLE	253.56	7.00	0.00	734.81	0.00	0.00	995.37
MADRAS	189.60	0.00	0.00	165.39	0.00	0.00	354.99
KLAMATH FALLS	263.40	106.00	0.00	265.00	0.00	0.00	634.40
LAKEVIEW	0.00	43.00	0.00	0.00	0.00	0.00	43.00
ONTARIO	410.90	26.00	0.00	565.53	0.00	0.00	1,002.43
PENDLETON	393.98	69.50	0.00	351.58	0.00	0.00	815.06
HERMISTON	319.65	133.00	0.00	4,415.50	0.00	0.00	4,868.15
MLTN-FRWTR	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LAGRANDE	649.92	406.00	0.00	1,339.61	0.00	0.00	2,395.53
ENTERPRISE	25.76	0.00	0.00	0.00	0.00	0.00	25.76
THE DALLES	499.00	0.00	0.00	526.89	0.00	0.00	1,025.89
HOOD RIVER	215.00	0.00	0.00	63.00	0.00	0.00	278.00
EAST REGION	$4,041.90	$946.50	$149.95	$12,717.17	$0.00	$0.00	$17,855.52
ADJ.	$0.00	$0.00	0.00	($160.00)	$0.00	$0.00	($160.00)
STATE TOTAL	$29,825.61	$3,570.97	$1,143.08	$36,722.54	$0.00	$0.00	$71,262.20

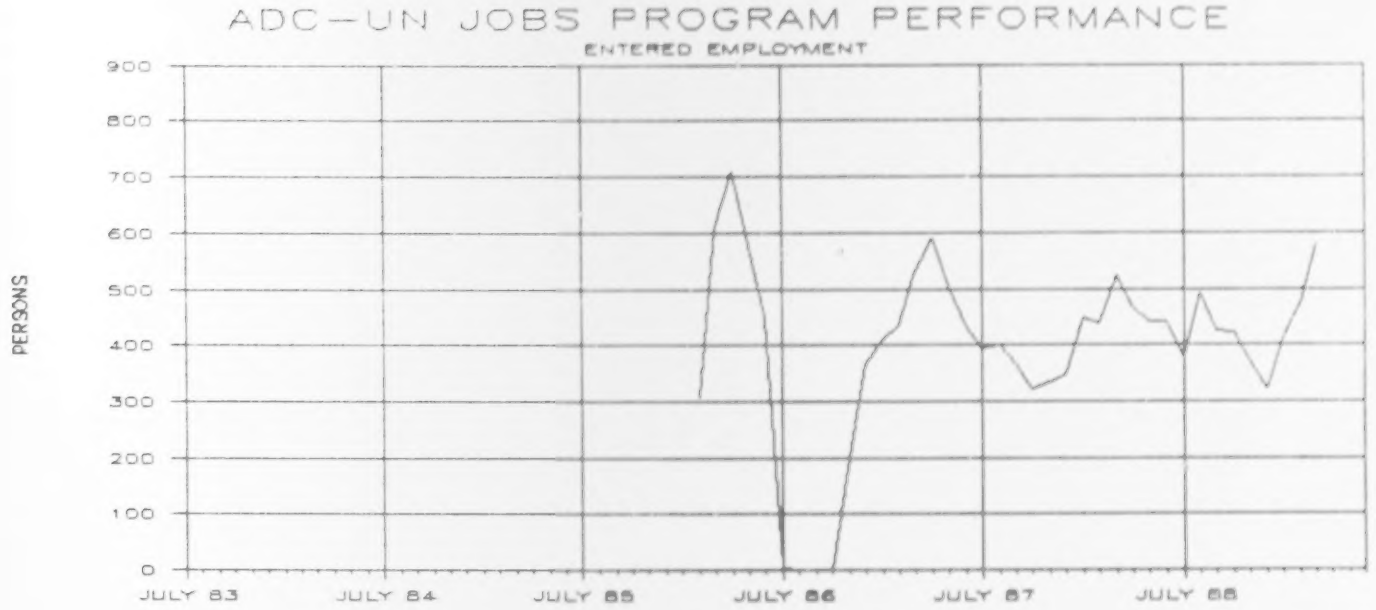
TABLE 14: ADC-UN JOBS INFORMATION -- MARCH 1989

	MAN/VOL AS % OF ADC-UN/M2	ADC-UN/M2 CASES	UN/M2 MAN/VOL CASES	UN/M2 JOBS CLOS	UN/M2 JOBS DIV	TOTAL DIV/CLO	DIV/CLO AS % OF MAN/VOL	TOTAL OPEN CMS ADC-UN SANCTIONS
CLACKAMAS	88.31%	77	68	1	0	1	1.47%	1
ALBINA	82.14%	56	46	0	1	1	2.17%	0
SOUTHEAST PTLD	81.25%	48	39	3	3	6	15.38%	3
WEST PTLD	89.47%	19	17	1	3	4	23.53%	0
NORTH PTLD	81.94%	72	59	2	2	4	6.78%	2
NORTHEAST PTLD	82.50%	40	33	0	10	10	30.30%	1
EAST PTLD	80.98%	163	132	7	0	7	5.30%	2
NORTH REGION	82.95%	475	394	14	19	33	8.38%	9
CORVALLIS	75.76%	33	25	2	0	2	8.00%	2
ASTORIA	64.29%	14	9	5	3	8	88.89%	2
ST. HELENS	75.00%	24	18	3	6	9	50.00%	1
WOODBURN	28.57%	7	2	2	4	6	300.00%	0
NEWPORT	87.72%	57	50	3	0	3	6.00%	4
ALBANY	73.77%	61	45	2	3	5	11.11%	2
LEBANON	82.00%	50	41	6	3	9	21.95%	2
SOUTH SALEM	83.42%	187	156	5	0	5	3.21%	2
NORTH SALEM	71.95%	82	59	1	4	5	8.47%	0
DALLAS	89.29%	28	25	1	1	2	8.00%	2
TILLAMOOK	0.00%	2	0	2	2	4	0.00%	0
BEAVERTON	61.67%	60	37	2	6	8	21.62%	0
MCMINNVILLE	82.05%	78	64	7	1	8	12.50%	2
WEST REGION	77.75%	683	531	41	33	74	13.94%	19
COOS BAY	88.30%	94	83	4	5	9	10.84%	3
GOLD BEACH	75.00%	12	9	1	0	1	11.11%	0
ROSEBURG	83.33%	114	95	3	1	4	4.21%	7
SPRINGFIELD	90.63%	192	174	9	1	10	5.75%	6
MEDFORD	86.09%	151	130	3	0	3	2.31%	2
ASHLAND	100.00%	5	5	0	0	0	0.00%	0
GRANTS PASS	77.63%	76	59	2	1	3	5.08%	1
CAVE JUNCTION	74.29%	35	26	1	0	1	3.85%	1
EUGENE	79.59%	49	39	0	0	0	0.00%	1
WEST EUGENE	80.56%	108	87	7	2	9	10.34%	4
COTTAGE GROVE	72.73%	44	32	9	0	9	28.13%	1
FLORENCE	80.65%	31	25	2	0	2	8.00%	0
SOUTH REGION	83.86%	911	764	41	10	51	6.68%	26
BAKER	82.35%	34	28	2	0	2	7.14%	2
BEND	77.36%	53	41	5	0	5	12.20%	1
JOHN DAY	93.75%	16	15	1	0	1	6.67%	0
CONDON	100.00%	2	2	0	0	0	0.00%	0
BURNS	81.82%	11	9	2	2	4	44.44%	0
PRINEVILLE	85.71%	7	6	1	0	1	16.67%	0
MADRAS	37.50%	8	3	1	0	1	33.33%	0
KLAMATH FALLS	75.00%	60	45	4	3	7	15.56%	4
LAKEVIEW	83.33%	6	5	0	0	0	0.00%	0
ONTARIO	70.97%	31	22	2	11	13	59.09%	1
PENDLETON	75.86%	29	22	1	0	1	4.55%	0
HERMISTON	52.83%	53	28	5	11	16	57.14%	0
MLTN-FRWTR	92.86%	14	13	0	0	0	0.00%	0
LAGRANDE	88.64%	44	39	2	1	3	7.69%	2
ENTERPRISE	100.00%	1	1	0	0	0	0.00%	0
THE DALLES	76.92%	39	30	1	0	1	3.33%	0
HOOD RIVER	92.31%	13	12	0	1	1	8.33%	1
EAST REGION	76.25%	421	321	27	29	56	17.45%	11
STATE TOTAL	80.72%	2,490	2,010	123	91	214	10.65%	65

TABLE 15: TOTAL ADC-UN JOBS PLACEMENTS - APPLICANTS AND RECIPIENTS -- MARCH 1989

BRANCH NUMBER	BRANCH	APPLICANT	RECIPIENT	FULL TIME	PART TIME	TOTAL	AVG FT	AVG PT	TOT AVG SAL
0302	Clackamas	3	0	2	1	3	$5.25	$3.35	$4.62
0701	Albina	7	9	12	4	16	4.77	4.60	4.73
1401	SE Portland	1	7	5	3	8	4.60	4.58	4.59
2501	W Portland	5	7	9	3	12	4.56	4.42	4.52
2601	N Portland	4	12	14	2	16	6.32	5.24	6.19
2801	NE Portland	2	10	11	1	12	5.77	5.15	5.72
3501	E Portland	1	8	9	0	9	6.44	0.00	6.44
	NORTH REGION	23	53	62	14	76	5.51	4.60	5.34
0201	Corvallis	2	5	7	0	7	4.39	0.00	4.39
0401	Astoria	0	1	0	1	1	0.00	6.00	6.00
0501	St. Helens	7	6	11	2	13	5.33	2.23	4.85
1901	Woodburn	5	1	5	1	6	5.10	18.49	7.33
2101	Newport	2	13	7	8	15	5.00	5.33	5.17
2201	Albany	5	10	14	1	15	5.88	4.00	5.75
2202	Lebanon	3	22	16	9	25	6.11	4.16	5.41
2401	South Salem	1	16	13	4	17	5.94	4.57	5.62
2402	North Salem	4	12	14	2	16	5.50	4.25	5.34
2701	Dallas	2	5	7	0	7	5.49	0.00	5.49
2901	Tillamook	3	0	3	0	3	4.17	0.00	4.17
3401	Beaverton	11	18	23	6	29	5.24	5.54	5.31
3601	McMinnville	2	6	4	4	8	4.86	4.25	4.56
	WEST REGION	47	115	124	38	162	5.44	5.00	5.34
0601	Coos Bay	5	10	8	7	15	4.92	4.09	4.53
0801	Gold Beach	0	2	2	0	2	4.58	0.00	4.58
1001	Roseburg	12	21	20	13	33	6.15	4.65	5.56
1101	Springfield	4	37	35	6	41	5.81	3.97	5.54
1501	Medford	0	7	6	1	7	7.28	3.35	6.72
1502	Ashland	1	5	4	2	6	5.13	3.68	4.64
1701	Grants Pass	4	8	8	4	12	5.21	4.77	5.06
1702	Cave Junction	1	3	1	3	4	4.00	3.62	3.71
2001	Eugene	5	15	13	7	20	4.81	4.64	4.75
2002	West Eugene	13	26	25	14	39	4.90	5.02	4.94
2003	Cottage Grove	0	9	7	2	9	5.47	3.25	4.97
3201	Florence	0	7	5	2	7	4.01	3.68	3.91
	SOUTH REGION	45	150	134	61	195	5.43	4.43	5.12
0101	Baker	6	9	13	2	15	5.92	4.18	5.69
0901	Bend	0	17	17	0	17	4.85	0.00	4.85
1201	John Day	0	2	1	1	2	6.00	8.00	7.00
1202	Condon	0	1	1	0	1	5.23	0.00	5.23
1301	Burns	1	3	3	1	4	4.67	3.35	4.34
1601	Prineville	3	3	3	3	6	6.07	4.12	5.09
1602	Madras	0	1	1	0	1	5.00	0.00	5.00
1801	Klamath Falls	8	11	13	6	19	5.21	4.01	4.83
1802	Lakeview	1	6	5	2	7	4.87	4.18	4.67
2301	Ontario	5	11	13	3	16	4.01	3.52	3.92
3001	Pendleton	4	4	8	0	8	4.88	0.00	4.88
3003	Hermiston	12	19	25	6	31	6.02	3.90	5.61
3004	Milton-Freewater	0	2	2	0	2	4.50	0.00	4.50
3101	Lagrande	0	11	8	3	11	6.24	3.81	5.58
3102	Enterprise	1	0	0	1	1	0.00	5.00	5.00
3301	The Dalles	0	4	4	0	4	5.82	0.00	5.82
3302	Hood River	0	1	1	0	1	5.00	0.00	5.00
	EAST REGION	41	105	118	28	146	5.33	4.10	5.09
	STATE TOTAL	156	423	438	141	579	$5.42	$4.53	$5.20





CLOSINGS — ADC-UN JOBS PROGRAM PERFORMANCE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84													
FY 84-85													
FY 85-86								55	78	139	195	177	129
FY 86-87	89	194	55	66	39	37	57	91	146	154	170	147	104
FY 87-88	141	90	83	75	64	64	79	84	100	113	146	107	96
FY 88-89	111	98	97	103	75	73	63	80	123				91

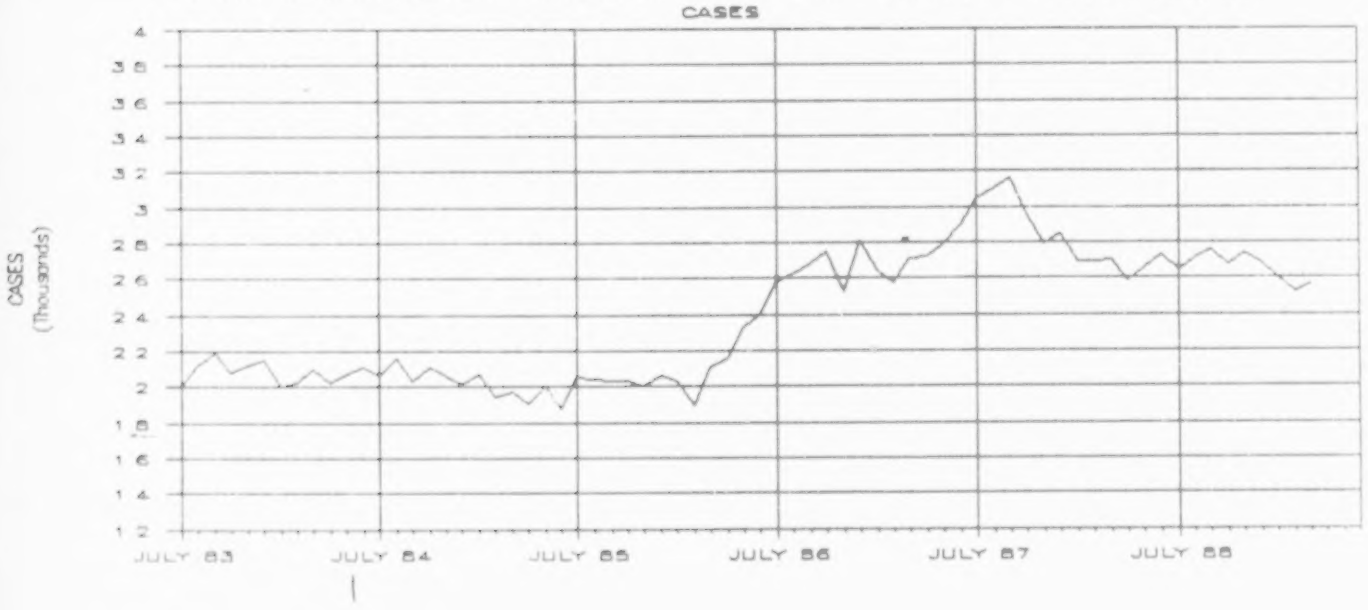
ENTERED EMPLOYMENT — ADC-UN JOBS PROGRAM PERFORMANCE

FY 83-84													
FY 84-85													
FY 85-86								307	608	709	579	450	531
FY 86-87	4				201	365	411	437	530	591	506	431	290
FY 87-88	395	402	365	323	333	347	448	438	525	468	443	443	411
FY 88-89	379	491	425	422	371	321	410	475	579				430

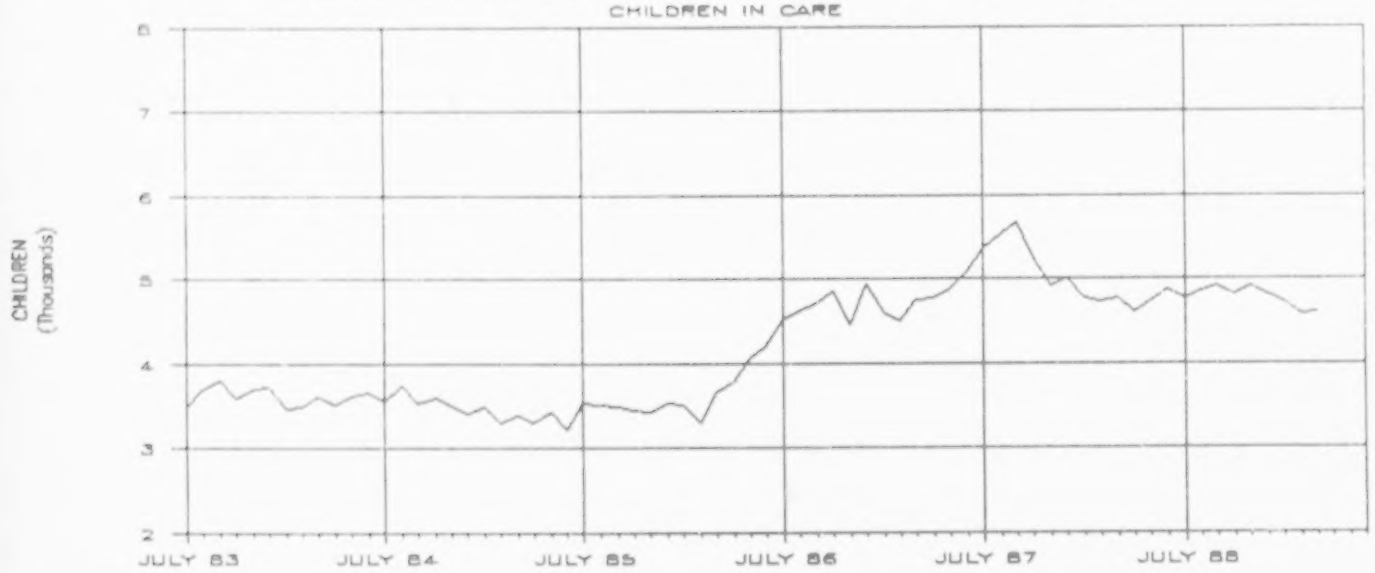
TABLE 17: EMPLOYMENT-RELATED DAY CARE (M5) EXPENDITURES -- MARCH 1989

	ACTUAL CHILDREN IN CARE	ACTUAL CASES	CASELOAD ALLOCATION	DEVIATION FROM ALLOCATION	% OF CASELOAD ALLOCATION EXPENDED	ACTUAL EXPENDITURES	ACTUAL COST/ CHILD	ACTUAL COST/ CASE
CLACKAMAS	202	117	120	3	97.50%	$19,308.75	$95.59	$165.03
ALBINA	161	80	67	(13)	119.40%	16,351.00	101.56	204.39
SOUTHEAST PORTLAND	114	71	94	23	75.53%	11,307.00	99.18	159.25
WEST PORTLAND	100	47	46	(1)	102.17%	8,186.00	81.86	174.17
NORTH PTLD	152	80	75	(5)	106.67%	15,460.42	101.71	193.26
NORTHEAST PTLD	161	89	89	0	100.00%	16,184.00	100.52	181.84
EAST PTLD	322	182	206	24	88.35%	33,937.38	105.40	186.47
NORTH REGION	1,212	666	697	31	95.55%	$120,734.55	$99.62	$181.28
CORVALLIS	91	50	46	(4)	108.70%	9,699.00	106.58	193.98
ASTORIA	41	22	30	8	73.33%	3,457.00	84.32	157.14
ST. HELENS	39	22	23	1	95.65%	3,692.00	94.67	167.82
WOODBURN	84	44	31	(13)	141.94%	7,410.00	88.21	168.41
NEWPORT	105	55	63	8	87.30%	9,053.44	86.22	164.61
ALBANY	87	54	57	3	94.74%	8,151.00	93.69	150.94
LEBANON	59	34	35	1	97.14%	6,020.00	102.03	177.06
SOUTH SALEM	129	68	129	61	52.71%	12,354.87	95.77	181.69
NORTH SALEM	172	92	93	1	98.93%	14,913.00	86.70	162.10
DALLAS	84	42	41	(1)	102.44%	7,441.00	88.58	177.17
TILLAMOOK	49	26	39	13	66.67%	3,968.00	80.98	152.62
BEAVERTON	421	245	246	1	99.59%	39,402.28	93.59	160.83
MCMINNVILLE	128	64	67	3	95.52%	11,851.66	92.59	185.18
WEST REGION	1,489	818	900	82	90.89%	$137,413.25	$92.29	$167.99
COOS BAY	38	55	79	24	69.62%	7,780.00	88.41	141.45
GOLD BEACH	33	18	18	0	100.00%	3,111.00	94.27	172.83
ROSEBURG	181	100	113	13	88.50%	19,283.00	106.54	192.83
SPRINGFIELD	175	100	129	29	77.52%	17,730.38	101.43	177.50
MEDFORD	208	115	159	44	72.33%	20,362.02	97.89	177.06
ASHLAND	35	24	25	1	96.00%	3,123.00	89.23	130.13
GRANTS PASS	122	71	78	7	91.03%	12,194.00	99.95	171.75
CAVE JUNCTION	6	4	8	4	50.00%	629.00	104.83	157.25
EUGENE	145	82	89	7	92.14%	16,159.00	111.44	197.06
WEST EUGENE	150	88	100	12	88.00%	14,421.00	96.14	163.88
COTTAGE GROVE	73	39	33	(6)	118.18%	7,074.00	96.90	181.38
FLORENCE	47	26	20	(6)	130.00%	4,654.00	99.02	179.00
SOUTH REGION	1,263	722	851	129	84.84%	$126,540.40	$100.19	$175.26
BAKER	49	28	23	(5)	121.74%	3,841.00	78.39	137.18
BEND	131	73	72	(1)	101.39%	12,182.00	92.99	166.88
JOHN DAY	12	6	7	1	85.71%	1,345.00	112.08	224.17
CONDON	4	2	2	0	100.00%	461.00	115.25	230.50
BURNS	14	8	6	(2)	133.33%	1,414.00	101.00	176.75
PRINEVILLE	24	10	10	0	100.00%	1,434.00	59.75	143.40
MADRAS	25	13	12	(1)	108.33%	2,166.71	86.67	166.67
KLAMATH FALLS	106	56	52	(4)	107.69%	10,285.20	97.03	183.66
LAKEVIEW	13	7	7	0	100.00%	738.00	56.77	105.43
ONTARIO	50	28	23	(5)	121.74%	5,201.00	104.02	185.75
PENDLETON	37	27	25	(2)	108.00%	3,449.00	93.22	127.74
HERMISTON	31	21	16	(5)	131.25%	3,457.00	111.52	164.62
MLTN-FRWTR	8	4	12	8	33.33%	768.00	96.00	192.00
LAGRANDE	32	18	28	10	64.29%	4,364.00	136.38	242.44
ENTERPRISE	16	9	5	(4)	180.00%	1,317.00	82.31	146.33
THE DALLES	70	35	37	2	94.60%	6,633.95	94.77	189.54
HOOD RIVER	27	13	17	4	76.47%	2,171.00	80.41	167.00
EAST REGION	649	358	354	(4)	101.13%	$61,227.86	$94.34	$171.03
Adjustment						$0.00		
STATE TOTAL	4,613	2,564	2,802	238	91.51%	$445,916.06	$96.67	$173.91

EMPLOYMENT RELATED DAY CARE PROGRAM



EMPLOYMENT RELATED DAY CARE



CASES — EMPLOYMENT RELATED DAY CARE PROGRAM

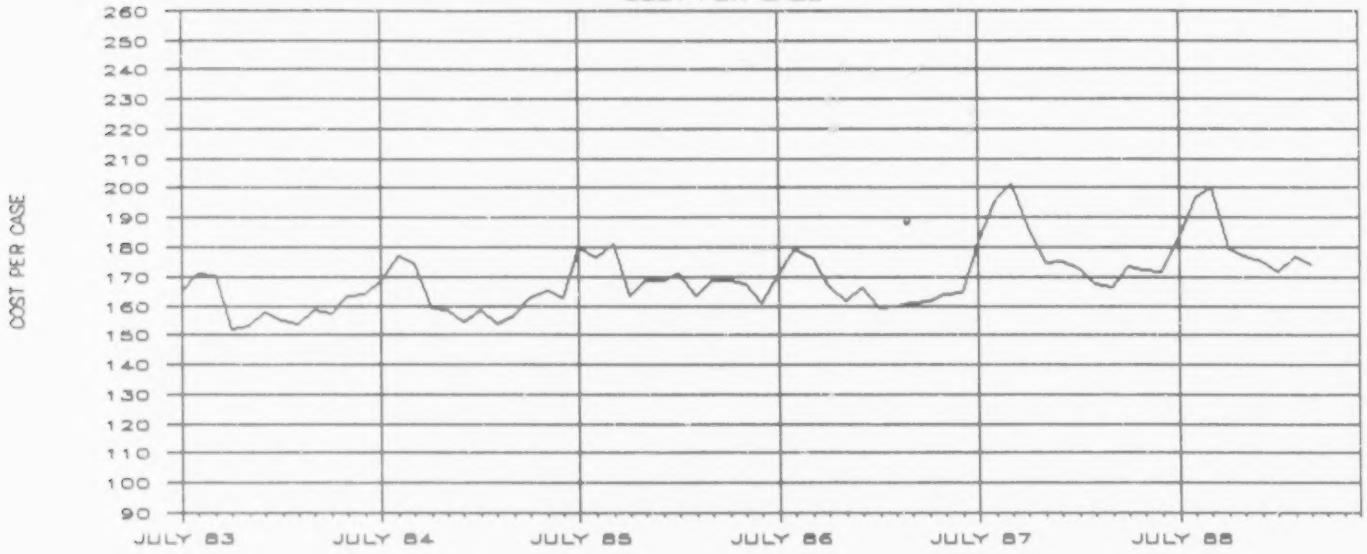
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	2,004	2,120	2,193	2,083	2,123	2,152	2,003	2,027	2,104	2,029	2,072	2,109	2,085
FY 84-85	2,066	2,161	2,033	2,114	2,064	2,014	2,075	1,943	1,971	1,904	2,002	1,873	2,018
FY 85-86	2,055	2,048	2,034	2,039	2,008	2,063	2,033	1,899	2,111	2,165	2,330	2,395	2,098
FY 86-87	2,588	2,625	2,681	2,756	2,527	2,811	2,639	2,573	2,714	2,719	2,792	2,902	2,694
FY 87-88	3,042	3,107	3,167	2,958	2,789	2,847	2,690	2,694	2,702	2,589	2,654	2,733	2,831
FY 88-89	2,647	2,711	2,759	2,676	2,743	2,680	2,604	2,526	2,564				2,657

CHILDREN IN CARE — EMPLOYMENT RELATED DAY CARE

FY 83-84	3,495	3,700	3,799	3,594	3,708	3,723	3,462	3,488	3,621	3,524	3,613	3,670	3,616
FY 84-85	3,564	3,743	3,537	3,597	3,517	3,413	3,487	3,293	3,389	3,293	3,438	3,223	3,458
FY 85-86	3,542	3,514	3,492	3,461	3,431	3,529	3,506	3,309	3,651	3,796	4,070	4,200	3,625
FY 86-87	4,514	4,621	4,716	4,860	4,472	4,940	4,617	4,494	4,748	4,767	4,893	5,085	4,727
FY 87-88	5,364	5,542	5,689	5,267	4,925	5,007	4,783	4,728	4,768	4,609	4,730	4,889	5,025
FY 88-89	4,776	4,864	4,932	4,822	4,931	4,816	4,744	4,589	4,613				4,787

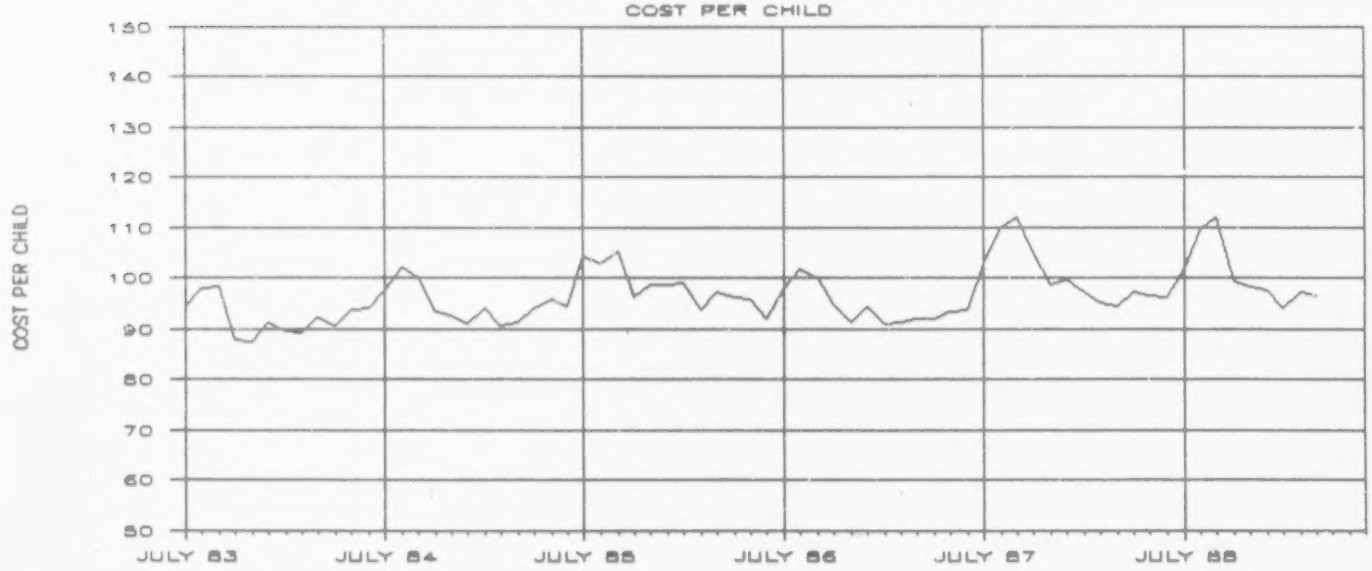
EMPLOYMENT RELATED DAY CARE

COST PER CASE



EMPLOYMENT RELATED DAY CARE

COST PER CHILD



COST PER CASE — EMPLOYMENT RELATED DAY CARE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	165.14	170.99	170.26	151.80	152.92	158.01	154.79	153.92	158.81	157.37	163.56	163.86	160.12
FY 84-85	168.46	177.09	174.47	159.10	158.35	154.47	158.28	153.66	156.96	162.93	164.87	162.53	162.60
FY 85-86	180.11	176.63	181.12	163.40	168.96	168.95	170.99	163.54	168.37	168.52	167.76	161.19	169.96
FY 86-87	170.85	179.59	176.23	167.02	161.74	166.25	159.16	159.85	161.15	161.31	163.84	164.32	165.94
FY 87-88	181.57	196.19	201.24	187.35	174.42	175.24	173.12	167.38	166.57	173.50	172.27	171.99	178.40
FY 88-89	183.76	196.51	200.46	179.40	177.18	175.30	171.59	176.99	173.91				181.68

COST PER CHILD — EMPLOYMENT RELATED DAY CARE

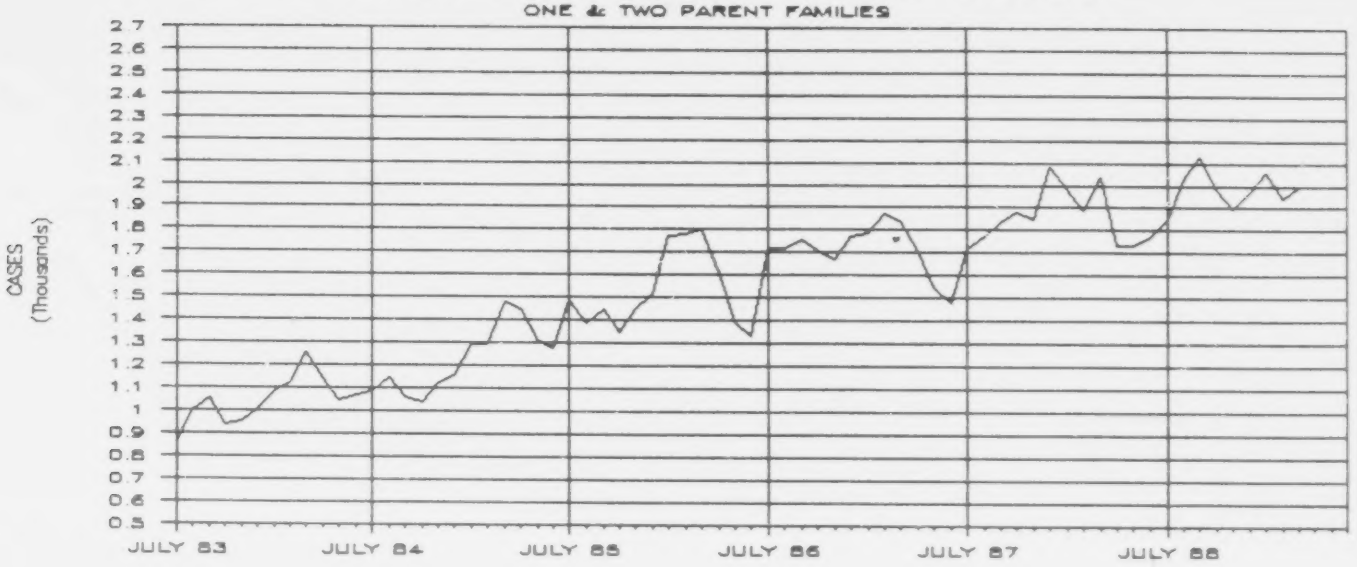
FY 83-84	94.69	97.97	98.28	87.98	87.56	91.34	89.56	89.45	92.28	90.61	93.81	94.17	92.31
FY 84-85	97.65	102.24	100.28	93.51	92.93	91.15	94.19	90.66	91.29	94.20	96.01	94.45	94.88
FY 85-86	104.50	102.94	105.50	96.26	98.88	98.77	99.15	93.85	97.35	96.12	96.04	91.92	98.44
FY 86-87	97.95	102.02	100.19	94.72	91.39	94.60	90.97	91.52	92.11	92.01	93.49	93.78	94.56
FY 87-88	102.97	109.99	112.03	105.22	98.77	99.64	97.36	95.37	94.39	97.46	96.66	96.14	100.50
FY 88-89	101.84	109.53	112.14	99.56	98.56	97.55	94.18	97.42	96.67				100.83

TABLE 20: EA (E2) EXPENDITURE COMPARISON -- MARCH 1989

	CASES	COST/ CASE	EXPENDITURES
CLACKAMAS	77	$186.53	$14,363.18
ALBINA	94	241.09	22,662.83
SOUTHEAST PTLD	40	210.12	8,404.86
WEST PTLD	28	193.21	5,409.85
NORTH PTLD	53	170.48	9,035.64
NORTHEAST PTLD	73	239.75	17,502.00
EAST PTLD	157	220.80	34,666.27
NORTH REGION	522	$214.64	$112,044.63
CORVALLIS	22	313.99	6,907.85
ASTORIA	36	279.01	10,044.23
ST. HELENS	14	339.18	4,748.58
WOODBURN	22	220.07	4,841.46
NEWPORT	54	194.95	10,527.26
ALBANY	57	185.27	10,560.61
LEBANON	34	265.52	9,027.60
SOUTH SALEM	87	287.65	25,025.85
NORTH SALEM	98	183.99	18,030.93
DALLAS	13	221.51	2,879.61
TILLAMOOK	14	201.26	2,817.70
BEAVERTON	95	275.75	26,195.81
MCMINNVILLE	51	260.57	13,288.96
WEST REGION	597	$242.71	$144,896.45
COOS BAY	76	172.14	13,082.95
GOLD BEACH	15	241.06	3,615.84
ROSEBURG	93	257.04	23,904.54
SPRINGFIELD	65	213.57	13,881.97
MEDFORD	106	257.12	27,254.66
ASHLAND	4	137.29	549.14
GRANTS PASS	45	185.74	8,358.40
CAVE JUNCTION	12	317.68	3,812.20
EUGENE	39	213.09	8,310.52
WEST EUGENE	42	239.08	10,041.43
COTTAGE GROVE	24	257.25	6,173.89
FLORENCE	8	106.92	855.36
SOUTH REGION	529	$226.54	$119,840.90
BAKER	12	362.95	4,355.38
BEND	74	280.58	20,762.78
JOHN DAY	2	237.50	475.00
CONDON	6	258.32	1,549.91
BURNS	4	172.89	691.55
PRINEVILLE	7	290.13	2,030.91
MADRAS	11	151.87	1,670.55
KLAMATH FALLS	36	160.79	5,788.36
LAKEVIEW	2	75.00	150.00
ONTARIO	50	197.48	9,874.11
PENDLETON	25	227.39	5,684.72
HERMISTON	68	242.44	16,485.93
MLTN-FRWTR	13	167.52	2,177.82
LAGRANDE	17	212.16	3,606.73
ENTERPRISE	0	0.00	0.00
THE DALLES	17	211.22	3,590.70
HOOD RIVER	6	414.18	2,485.05
EAST REGION	350	$232.51	$81,379.50
Adjustment			$0.00
STATE TOTAL	1,998	$229.31	$458,161.48

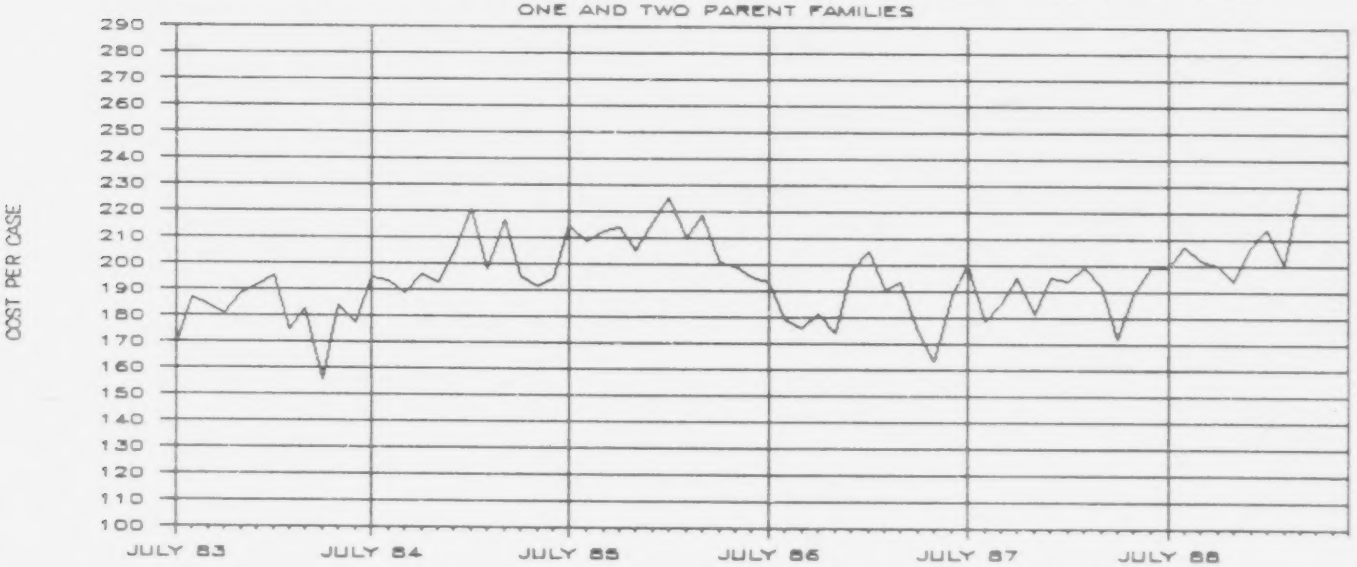
EMERGENCY ASSISTANCE CASES

ONE & TWO PARENT FAMILIES



EMERGENCY ASSISTANCE — COST PER CASE

ONE AND TWO PARENT FAMILIES



ONE & TWO PARENT FAMILIES — EMERGENCY ASSISTANCE CASES

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	866	1,003	1,058	936	958	1,008	1,083	1,124	1,259	1,143	1,045	1,068	1,046
FY 84-85	1,088	1,149	1,062	1,039	1,123	1,155	1,291	1,294	1,483	1,447	1,309	1,277	1,226
FY 85-86	1,490	1,387	1,446	1,350	1,448	1,518	1,777	1,778	1,804	1,612	1,397	1,337	1,529
FY 86-87	1,716	1,716	1,754	1,708	1,673	1,773	1,785	1,877	1,842	1,710	1,549	1,478	1,715
FY 87-88	1,718	1,769	1,836	1,882	1,848	2,084	1,984	1,888	2,038	1,735	1,737	1,775	1,858
FY 88-89	1,852	2,030	2,126	1,983	1,893	1,974	2,059	1,945	1,998				1,984

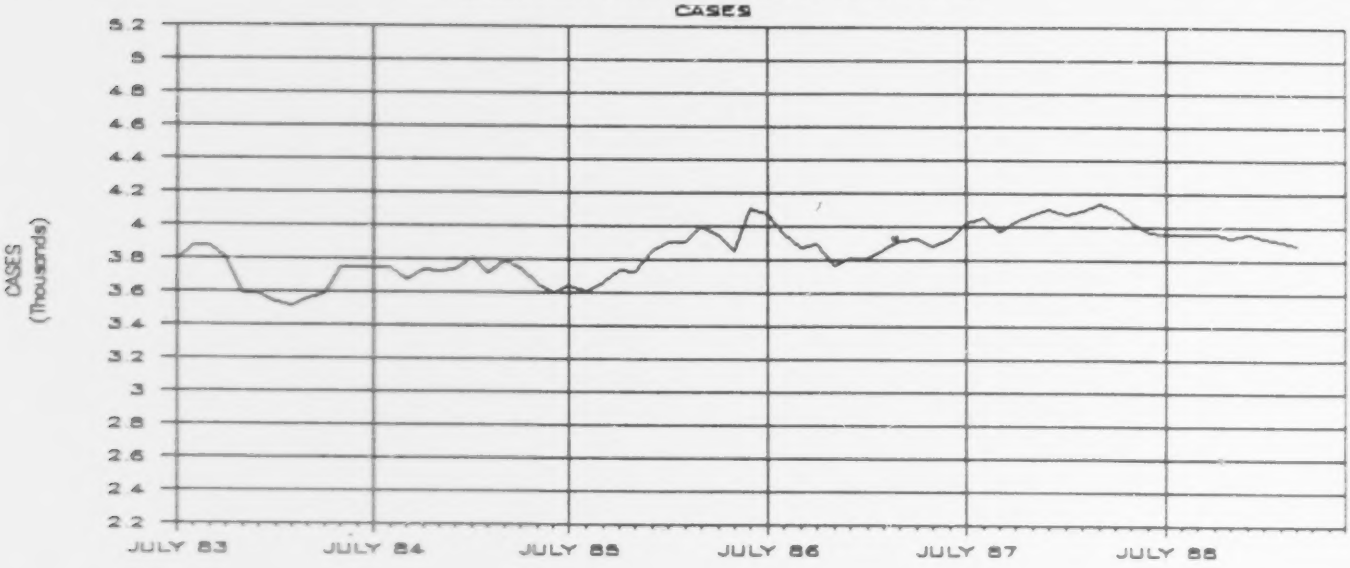
ONE AND TWO PARENT FAMILIES — EMERGENCY ASSISTANCE - COST PER CASE

FY 83-84	168.29	186.86	183.81	180.38	188.72	191.18	195.21	174.97	182.69	155.27	184.06	177.46	180.74
FY 84-85	194.75	192.96	188.39	195.80	192.75	203.74	220.79	197.66	216.50	195.00	191.56	194.42	198.69
FY 85-86	214.82	208.40	212.75	214.17	205.37	215.78	225.14	209.82	218.74	200.60	199.14	195.12	209.99
FY 86-87	193.24	179.12	175.87	181.51	173.72	198.24	205.07	190.72	193.19	174.62	163.29	187.82	184.70
FY 87-88	199.88	178.88	185.39	195.48	181.37	195.18	194.03	199.48	191.92	171.66	189.08	199.40	190.15
FY 88-89	199.36	206.92	201.63	199.84	194.05	207.02	213.78	200.64	229.31				205.84

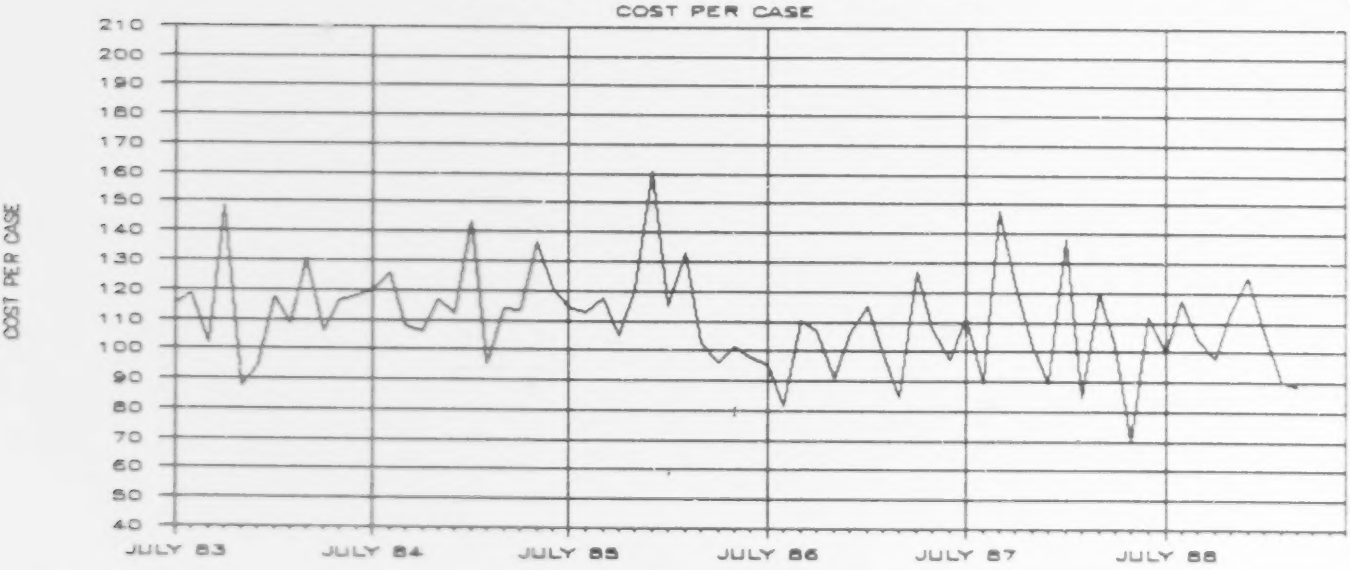
TABLE 22: GENERAL ASSISTANCE (GA) EXPENDITURE COMPARISON -- MARCH 1989

	CASES	COST/ CASE	EXPENDITURES
CLACKAMAS	145	$157.53	$22,842.50
ALBINA	139	14.62	2,032.23
SOUTHEAST PTLD	154	105.09	16,183.56
WEST PTLD	640	116.87	74,798.04
NORTH PTLD	140	93.93	13,149.72
NORTHEAST PTLD	290	99.72	28,917.88
EAST PTLD	214	89.76	19,208.65
NORTH REGION	1,722	$102.86	$177,132.58
CORVALLIS	48	77.05	3,698.47
ASTORIA	59	84.23	4,969.58
ST. HELENS	28	62.79	1,758.00
WOODBURN	23	(146.72)	(3,374.64)
NEWPORT	87	41.36	3,598.46
ALBANY	70	54.28	3,799.91
LEBANON	21	98.14	2,061.00
SOUTH SALEM	216	73.71	15,920.42
NORTH SALEM	0	0.00	182.00
DALLAS	26	119.58	3,109.00
TILLAMOOK	16	121.44	1,943.00
BEAVERTON	141	44.31	6,247.11
MCMINNVILLE	39	162.78	6,348.52
WEST REGION	774	$64.94	$50,260.83
COOS BAY	105	108.21	11,362.43
GOLD BEACH	19	189.58	3,602.00
ROSEBURG	154	39.89	6,142.98
SPRINGFIELD	151	71.17	10,747.10
MEDFORD	180	220.83	39,749.93
ASHLAND	38	(229.01)	(8,702.50)
GRANTS PASS	39	82.26	3,207.98
CAVE JUNCTION	32	76.91	2,461.00
EUGENE	155	130.25	20,188.16
WEST EUGENE	135	96.47	13,023.70
COTTAGE GROVE	51	113.61	5,794.00
FLORENCE	23	172.22	3,961.00
SOUTH REGION	1,082	$103.08	$111,537.78
BAKER	19	169.58	3,222.00
BEND	35	32.85	1,149.59
JOHN DAY	5	127.40	637.00
CONDON	6	122.13	732.80
BURNS	4	159.75	639.00
PRINEVILLE	13	100.46	1,306.00
MADRAS	16	(59.51)	(952.23)
KLAMATH FALLS	71	58.22	4,133.67
LAKEVIEW	6	(1,347.00)	(8,082.00)
ONTARIO	18	229.33	4,128.00
PENDLETON	27	(35.10)	(947.65)
HERMISTON	29	173.93	5,044.00
MLTN-FRWTR	9	(85.00)	(765.00)
LAGRANDE	19	48.68	924.90
ENTERPRISE	4	168.55	674.18
THE DALLES	18	(126.22)	(2,272.00)
HOOD RIVER	17	(118.15)	(2,008.61)
EAST REGION	316	$23.94	$7,563.65
Adjustment			$0.00
STATE TOTAL	3,894	$88.98	$346,494.84

GENERAL ASSISTANCE



GENERAL ASSISTANCE



CASES

GENERAL ASSISTANCE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	3,791	3,874	3,871	3,794	3,587	3,587	3,540	3,512	3,554	3,583	3,749	3,743	3,682
FY 84-85	3,742	3,750	3,671	3,735	3,721	3,733	3,812	3,716	3,788	3,749	3,657	3,599	3,723
FY 85-86	3,638	3,610	3,660	3,734	3,728	3,852	3,903	3,903	3,999	3,946	3,857	4,100	3,828
FY 86-87	4,073	3,956	3,872	3,892	3,765	3,805	3,815	3,862	3,913	3,927	3,885	3,922	3,891
FY 87-88	4,025	4,047	3,966	4,035	4,074	4,105	4,078	4,094	4,138	4,106	4,036	3,972	4,056
FY 88-89	3,952	3,954	3,962	3,953	3,935	3,962	3,939	3,912	3,894				3,940

COST PER CASE

GENERAL ASSISTANCE

FY 83-84	115.06	118.84	102.04	148.50	87.72	94.45	117.62	108.29	130.44	105.90	116.40	118.28	113.63
FY 84-85	120.10	125.57	108.05	105.89	117.05	112.05	144.00	95.66	114.12	113.08	136.72	121.08	117.78
FY 85-86	114.49	112.82	117.25	105.13	120.51	160.87	115.30	133.16	102.89	95.82	101.64	98.10	114.83
FY 86-87	95.19	81.69	110.25	106.73	90.66	106.24	114.87	98.93	85.01	126.89	107.33	97.26	101.75
FY 87-88	111.64	89.51	147.70	122.97	101.96	89.31	138.70	84.70	120.04	102.76	70.11	112.02	107.62
FY 88-89	99.53	117.34	104.05	97.79	113.69	125.37	107.15	90.12	88.98				104.89

TABLE 24: MEDICALLY ELIGIBLE PERSONS BY PROGRAM -- MARCH 1989

	ADC	ADC-UN	OAA	AB	AD	GA	EA	FC	MEDICALLY NEEDY MNN & MNS P2 & M5 LESS OSIP	MNN & MNS OSIP	PLM AD & CH	CATASTROPHIC CARE P2	TOTAL
CLACKAMAS	3,553	336	1,146	56	1,027	185	219	311	211	73	338	12	7,467
ALBINA	5,122	237	123	18	709	116	215	0	96	27	128	1	6,792
SOUTHEAST PTLD	2,429	191	423	46	761	130	108	1,124	137	52	179	0	5,580
WEST PTLD	2,112	75	652	37	1,182	630	63	0	161	88	115	24	5,139
NORTH PTLD	3,652	300	133	11	479	114	158	147	140	31	102	6	5,273
NORTHEAST PTLD	3,607	157	495	51	1,063	245	203	786	120	95	179	25	7,026
EAST PTLD	6,018	639	2,308	103	1,414	208	448	93	415	119	376	17	12,158
NORTH REGION	26,493	1,935	5,280	322	6,635	1,628	1,414	2,461	1,280	485	1,417	85	49,435
CORVALLIS	1,089	130	51	7	270	35	64	65	193	28	112	6	2,050
ASTORIA	948	61	166	7	210	45	106	62	87	29	88	16	1,825
ST. HELENS	924	91	141	6	199	25	37	101	111	11	88	1	1,735
WOODBURN	1,170	28	384	14	304	33	79	76	100	18	190	1	2,397
NEWPORT	1,187	230	249	15	213	68	160	144	164	35	124	7	2,596
ALBANY	1,995	243	737	43	450	59	139	0	158	61	140	2	4,027
LEBANON	1,695	220	82	9	252	17	112	140	176	24	130	16	2,873
SOUTH SALEM	4,287	794	1,153	154	2,409	213	215	674	238	191	255	17	10,600
NORTH SALEM	2,766	347	3	2	58	1	274	0	271	0	176	1	3,899
DALLAS	1,045	129	317	15	303	24	40	97	145	38	143	9	2,305
TILLAMOOK	486	8	166	1	131	18	37	58	105	11	69	4	1,094
BEAVERTON	4,009	249	960	57	980	125	276	367	449	76	479	17	8,044
MCMINNVILLE	1,971	324	437	12	385	43	147	72	298	49	240	18	3,996
WEST REGION	23,572	2,854	4,846	342	6,164	706	1,686	1,856	2,495	571	2,234	115	47,441
COOS BAY	2,532	402	505	38	467	125	221	123	259	37	172	20	4,901
GOLD BEACH	469	48	92	8	99	19	41	30	76	11	75	2	970
ROSEBURG	3,703	483	607	27	641	168	234	128	332	55	206	4	6,588
SPRINGFIELD	4,040	842	100	17	559	131	191	0	241	71	225	43	6,460
MEDFORD	4,530	621	753	47	740	178	286	179	452	137	278	16	8,217
ASHLAND	488	20	24	10	95	38	14	0	75	13	41	11	829
GRANTS PASS	2,137	327	507	21	427	26	135	153	294	32	243	22	4,324
CAVE JUNCTION	607	158	15	2	59	20	32	0	51	9	24	6	983
EUGENE	2,061	209	1,226	62	780	172	95	0	205	95	77	17	4,999
WEST EUGENE	2,827	451	90	13	525	129	120	489	311	41	247	37	5,280
COTTAGE GROVE	1,077	194	41	6	120	40	74	0	191	25	39	10	1,817
FLORENCE	671	131	126	10	123	24	39	0	83	12	57	7	1,283
SOUTH REGION	25,142	3,886	4,086	261	4,635	1,070	1,482	1,102	2,570	538	1,684	195	46,651
BAKER	496	141	122	3	129	16	24	32	69	24	47	6	1,109
BEND	1,717	215	410	13	390	40	227	65	339	24	202	2	3,644
JOHN DAY	139	66	78	1	30	8	4	15	58	6	12	1	418
CONDON	116	7	8	0	11	5	21	4	6	4	5	0	187
BURNS	140	45	37	1	38	6	16	33	31	3	12	0	362
PRINEVILLE	356	23	26	1	68	7	22	56	52	8	31	1	651
MADRAS	686	34	14	2	65	14	29	21	65	12	43	0	985
KLAMATH FALLS	1,995	274	275	12	357	62	108	138	164	26	210	2	3,623
LAKEVIEW	188	28	10	1	27	3	7	10	(2)	5	33	3	313
ONTARIO	1,022	132	237	15	204	17	218	74	144	21	127	2	2,213
PENDLETON	756	113	339	20	275	22	79	32	97	20	70	1	1,824
HERMISTON	1,186	224	38	2	124	34	225	50	108	5	134	0	2,130
MLTN-FRWTR	400	62	33	1	88	14	44	0	42	22	70	4	780
LAGRANDE	849	194	172	11	153	28	42	48	98	5	83	3	1,686
ENTERPRISE	108	3	54	0	50	4	19	16	12	0	0	0	266
THE DALLES	866	156	171	5	127	14	22	69	114	15	63	4	1,626
HOOD RIVER	352	55	125	6	88	12	5	33	44	10	117	0	847
EAST REGION	11,372	1,772	2,149	94	2,224	306	1,112	696	1,441	210	1,259	29	22,664
SUBS. ADOPTIONS								650					650
STATE TOTAL	86,579	10,447	16,361	1,019	19,658	3,710	5,694	6,765	7,786	1,804	6,594	424	166,841

Table 25: MEDICAL SERVICES BY CATEGORY OF SERVICE* -- MARCH 1989

	PHYSICIANS		HOSPITALS		DRUGS		DENTAL		VISUAL		OTHER MEDICAL SER.		TOTAL	COST CENTER
	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	TOTAL
CLACKAMAS	1,493	$126,709	692	$401,604	3,024	$196,344	197	$20,244	29	$1,274	3,444	$139,323	8,879	$885,498
ALBINA	660	80,595	586	291,687	1,146	53,086	163	12,883	32	1,364	4,743	217,687	7,330	657,301
SE PORTLAND	1,232	117,152	751	303,753	1,798	117,820	237	21,971	33	1,486	2,325	108,338	6,376	670,520
W PORTLAND	1,287	123,878	819	375,122	1,741	123,735	236	19,105	29	1,107	2,492	92,253	6,604	735,200
N PORTLAND	635	58,720	493	230,464	1,027	52,610	224	18,361	34	1,534	3,488	159,920	5,901	521,609
NE PORTLAND	1,227	152,688	855	492,864	1,911	124,023	157	14,223	31	1,373	3,518	166,509	7,699	951,679
E PORTLAND	2,289	227,775	1,284	584,058	4,296	325,748	326	28,164	62	2,579	6,023	302,852	14,280	1,471,177
NORTH REGION	8,823	$887,518	5,480	$2,679,552	14,943	$993,365	1,540	$134,951	250	$10,717	26,033	$1,186,883	57,069	$5,892,984
CORVALLIS	408	48,670	190	80,111	696	31,188	66	4,566	16	704	978	37,312	2,354	$202,551
ASTORIA	610	47,806	265	69,160	726	39,503	23	1,248	13	499	57	4,962	1,694	163,178
ST. HELENS	675	53,848	289	95,887	710	39,794	80	6,003	27	1,447	78	4,727	1,859	201,707
WOODBURN	622	61,231	179	90,838	1,007	53,561	70	6,760	27	1,221	1,119	40,240	3,024	253,850
NEWPORT	1,061	87,983	394	121,003	1,065	57,848	93	4,657	24	1,103	104	7,093	2,741	279,687
ALBANY	894	72,519	440	173,677	1,898	122,451	133	9,709	36	1,421	1,870	70,919	5,271	450,696
LEBANON	603	63,947	408	148,039	1,016	42,019	88	5,069	44	2,381	1,645	65,011	3,804	326,466
S SALEM	2,207	197,191	676	266,310	3,812	241,863	342	25,637	98	4,955	4,534	183,693	11,669	919,650
N SALEM	835	86,354	311	204,920	972	29,664	214	19,708	33	1,699	2,539	100,926	4,904	443,272
DALLAS	609	49,737	224	97,871	1,022	51,195	96	7,515	32	1,525	972	33,983	2,955	241,825
TILLAMOOK	338	32,864	222	67,423	444	23,813	29	1,445	18	713	49	2,820	1,100	129,079
BEAVERTON	1,545	163,141	776	326,489	2,753	174,615	173	11,014	50	2,533	3,427	159,505	8,724	837,298
MCMINNVILLE	1,604	128,763	563	202,793	1,661	92,667	120	9,712	32	2,003	113	8,093	4,093	444,033
WEST REGION	12,011	$1,094,053	4,937	$1,944,522	17,782	$1,000,183	1,527	$113,045	450	$22,204	17,485	$719,286	54,192	$4,893,292
COOS BAY	1,691	159,751	675	283,666	1,934	123,510	193	14,341	28	1,207	200	21,800	4,721	$604,274
GOLD BEACH	418	54,626	137	55,981	404	27,581	15	1,295	18	676	69	6,666	1,061	146,823
ROSEBURG	2,517	220,198	1,169	364,475	2,718	149,321	244	14,788	62	2,862	280	16,445	6,990	768,089
SPRINGFIELD	1,120	114,783	478	227,445	2,426	94,920	264	17,443	61	3,061	4,248	139,914	8,597	597,567
MEDFORD	3,308	292,451	1,084	342,748	3,368	202,751	295	20,691	79	4,246	279	26,790	8,413	889,677
ASHLAND	308	25,692	119	44,965	309	18,231	39	2,259	11	617	31	2,368	817	94,133
GRANTS PASS	1,370	120,523	686	205,834	1,616	90,586	169	20,459	40	1,968	136	9,715	4,017	449,084
CAVE JUNCTION	307	20,182	94	36,962	235	7,777	49	3,436	17	736	45	3,109	747	72,203
EUGENE	1,265	110,244	348	230,370	2,900	206,575	213	15,612	36	1,556	2,361	107,010	7,123	671,366
W EUGENE	957	83,119	304	154,608	1,801	75,744	218	19,280	46	2,242	2,924	106,729	6,250	441,722
COTTAGE GROVE	296	25,913	151	63,644	615	25,482	97	5,968	14	609	1,058	34,656	2,231	156,272
FLORENCE	354	32,670	140	72,562	496	23,559	51	5,163	17	754	443	15,910	1,501	150,618
SOUTH REGION	13,911	$1,260,153	5,385	$2,083,259	18,822	$1,046,036	1,847	$140,735	429	$20,533	12,074	$491,111	52,468	$5,041,827
BAKER	329	28,912	224	88,206	454	23,826	40	3,499	12	474	44	7,175	1,103	$152,092
BEND	1,322	138,195	511	250,017	1,398	77,254	81	5,690	40	1,558	155	7,618	3,507	480,332
JOHN DAY	120	12,341	61	34,686	176	10,019	18	702	15	674	39	1,556	429	59,979
CONDON	64	6,853	23	8,927	56	1,954	8	365	3	159	11	592	165	18,851
BURNS	142	10,281	45	25,596	112	6,225	8	529	6	273	45	1,891	358	44,794
PRINEVILLE	284	28,371	100	34,311	324	15,217	26	1,787	4	135	37	3,007	775	82,828
MADRAS	357	28,082	122	39,135	221	9,047	10	239	12	581	40	5,012	762	82,095
KLAMATH FALLS	1,237	121,916	617	186,299	1,275	64,345	154	17,685	37	1,479	106	6,395	3,426	398,119
LAKEVIEW	70	5,429	50	28,257	116	5,051	13	657	2	96	3	72	254	39,563
ONTARIO	781	64,291	291	83,987	758	37,162	71	5,551	15	633	78	7,258	1,994	198,882
PENDLETON	689	51,189	197	52,982	748	47,776	67	3,158	5	192	55	7,644	1,761	162,941
HERMISTON	823	83,103	298	108,805	728	27,983	120	6,902	29	1,382	138	10,257	2,136	238,432
MLTN-FRWTR	276	29,328	102	29,650	236	10,785	18	1,015	6	274	13	428	651	71,480
LAGRANDE	703	60,323	238	111,883	645	38,174	85	6,829	11	420	88	6,509	1,770	224,138
ENTERPRISE	96	6,629	38	22,368	135	7,811	9	1,632	4	178	17	750	299	39,367
THE DALLES	615	38,337	203	71,612	583	28,142	58	2,795	12	494	47	3,189	1,518	144,569
HOOD RIVER	299	31,785	90	42,433	325	14,502	26	2,565	8	295	30	2,332	778	93,912
EAST REGION	8,207	$745,364	3,210	$1,219,154	8,290	$425,273	812	$61,600	221	$9,297	946	$71,685	21,686	$2,532,374
ADJUSTMENTS	(341)	$22	(26)		(466)	$3	(17)	$29	(1)		(80)		(931)	$54
STATE TOTAL	42,611	$3,987,109	18,986	$7,926,486	59,371	$3,464,859	5,709	$450,359	1,349	$62,751	56,458	$2,468,965	184,484	$18,360,530

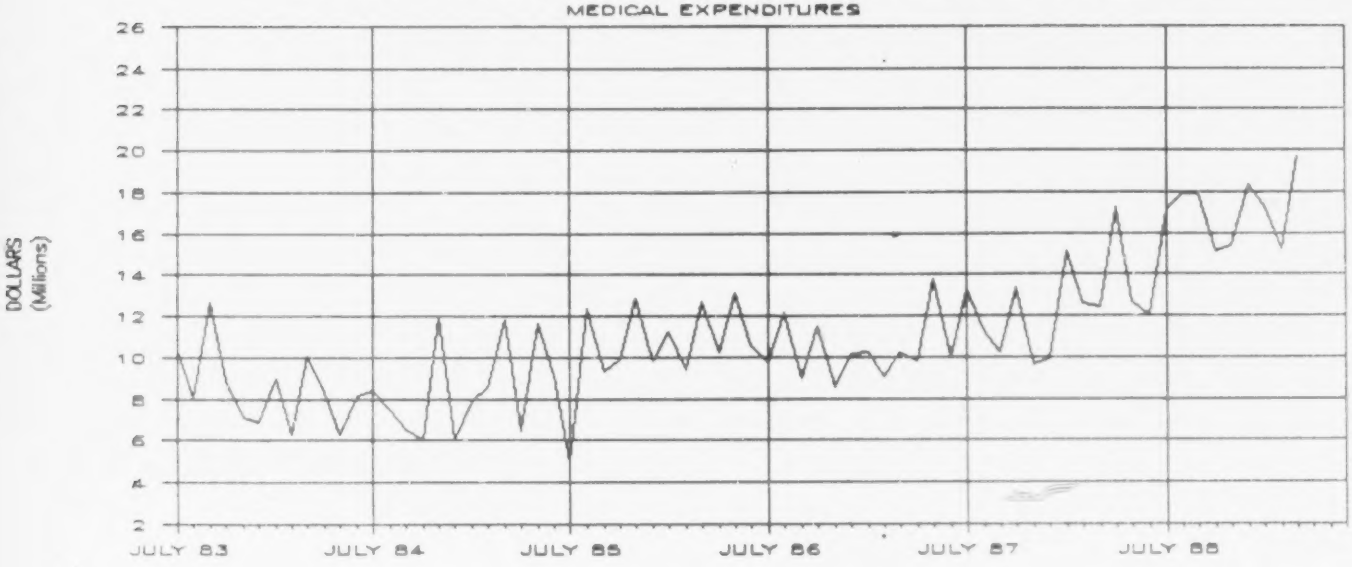
*Manual adjustments not included.

Volunteer Transportation $24,163

Part B Buy-In ($33,664)

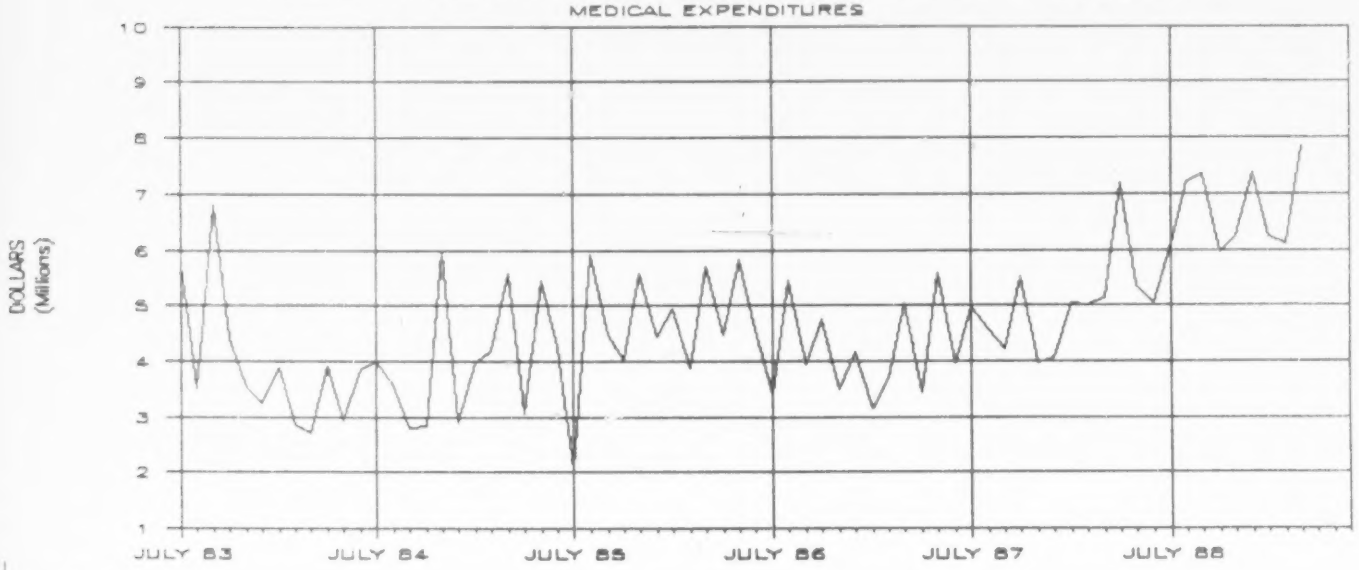
NON—INSTITUTIONAL TOTAL FUNDS

MEDICAL EXPENDITURES



NON—INSTITUTIONAL GENERAL FUNDS

MEDICAL EXPENDITURES



MEDICAL EXPENDITURES — NON-INSTITUTIONAL TOTAL FUNDS

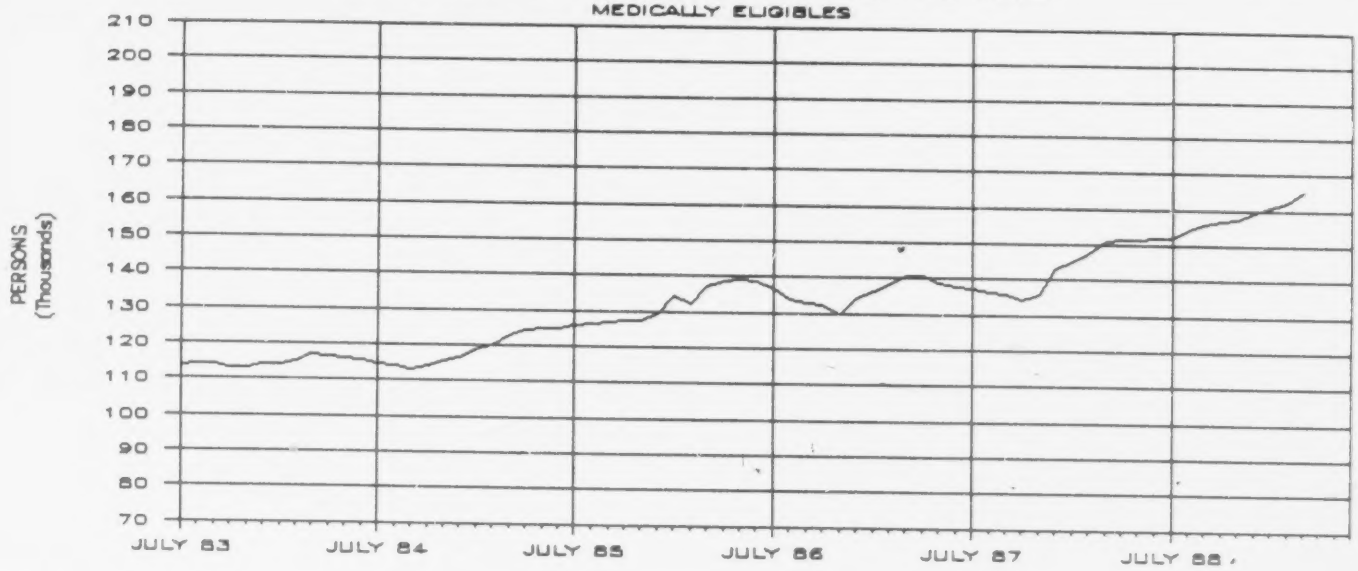
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	10362847	8033141	12670382	8902917	7125867	6884417	9019699	6317208	10030398	8265666	6297243	8122174	8502663
FY 84-85	8393850	7473630	6510245	6008089	11981482	6000352	7882817	8522591	11867184	6437902	11685888	9167256	8494274
FY 85-86	4968389	12363744	9354849	9870951	12869181	9821094	11296204	9436489	12645563	10253313	13095970	10592211	10547330
FY 86-87	9745614	12150601	9022805	11536541	8577980	10135680	10280829	9110855	10270381	9865345	13814021	9990297	10375079
FY 87-88	13267279	11268521	10242090	13335319	9667926	9869585	15113532	12618466	12394435	17253081	12689820	11997459	12476459
FY 88-89	17112498	17880299	17931216	15134056	15416729	18293804	17321509	15230414	19703893				17113824

MEDICAL EXPENDITURES — NON-INSTITUTIONAL GENERAL FUNDS

FY 83-84	5759851	3501885	6795922	4401841	3524787	3245133	3886060	2847036	2699151	3908019	2913061	3830633	3942782
FY 84-85	3985283	3561489	2812108	2819679	5980779	2902947	3967609	4173580	5577445	3044915	5436988	4259058	4043490
FY 85-86	2033058	5925140	4456429	4040447	5567366	4452215	4943812	3881277	5710953	4477023	5812024	4553351	4654475
FY 86-87	3404113	5438474	3949945	4763196	3506102	4148246	3151997	3685655	5045699	3436248	5586528	3964611	4173401
FY 87-88	4985700	4559058	4223416	5502799	3971156	4054486	5024426	5010636	5134059	7179774	5366625	5043927	5004672
FY 88-89	6122282	7226404	7339275	5967884	6246875	7377739	6252986	6120561	7850293				6722700

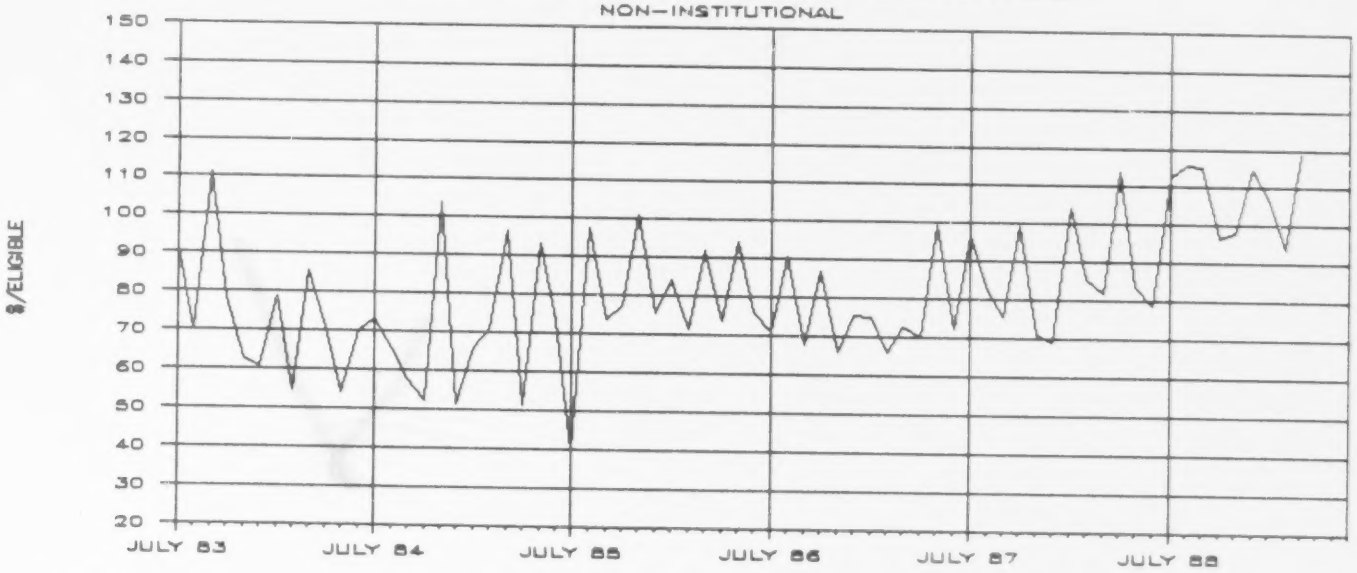
NON—INSTITUTIONAL TOTAL

MEDICALLY ELIGIBLES



MEDICAL COST PER ELIGIBLE

NON—INSTITUTIONAL



MEDICALLY ELIGIBLES — NON-INSTITUTIONAL TOTAL

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	113,659	114,318	114,112	113,270	113,029	113,956	114,290	115,372	117,210	116,680	116,048	115,891	114,820
FY 84-85	114,500	114,212	113,029	114,274	115,441	116,608	118,987	119,935	123,154	124,700	124,816	124,740	118,700
FY 85-86	125,996	126,562	126,798	127,538	127,333	129,623	134,358	132,251	137,490	138,830	139,038	138,885	132,059
FY 86-87	136,933	134,025	132,849	132,342	129,989	134,325	136,379	138,382	140,678	140,511	138,878	137,612	136,075
FY 87-88	137,130	136,457	135,802	134,416	135,657	142,899	145,000	147,692	150,878	151,417	151,655	152,026	143,419
FY 88-89	152,177	154,399	155,791	156,715	157,474	159,394	160,762	162,347	165,452				158,279

NON-INSTITUTIONAL — MEDICAL COST PER ELIGIBLE

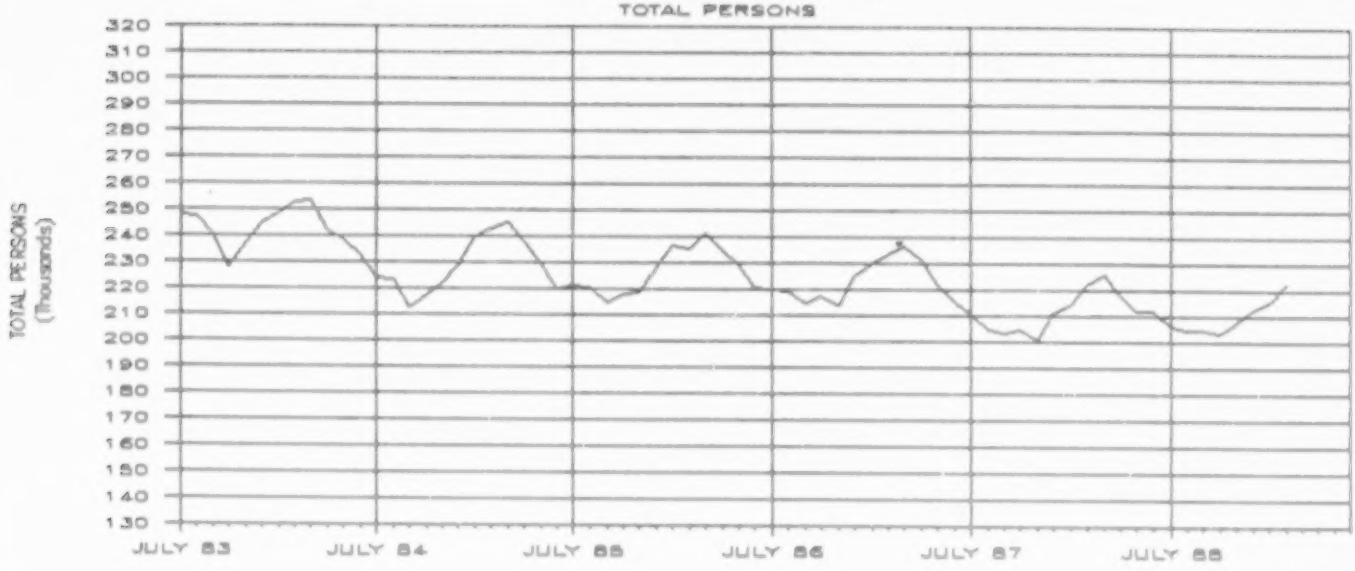
FY 83-84	91.17	70.27	111.03	78.60	63.04	60.41	78.92	54.76	85.58	70.84	54.26	70.08	74.08
FY 84-85	73.31	65.44	57.60	52.58	103.79	51.46	66.25	71.06	96.36	51.63	93.62	73.49	71.38
FY 85-86	39.43	97.69	73.78	77.40	101.07	75.77	84.08	71.35	91.97	73.86	94.19	76.27	79.74
FY 86-87	71.17	90.66	67.92	87.17	65.99	75.46	75.38	65.84	73.01	70.21	99.47	72.60	76.24
FY 87-88	96.75	82.58	75.42	99.21	71.27	69.07	104.23	85.44	82.15	113.94	83.68	78.92	86.89
FY 88-89	112.45	115.81	115.10	96.57	97.90	114.77	107.75	93.81	119.09				108.14

TABLE 28: FOOD STAMP ACTIVITY -- FEBRUARY 1989

		PA PARTICIPATING		NON-PA PARTICIPANTS		TOTAL PARTICIPANTS	
	COUPONS ISSUED	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS
CLACKAMAS	$534,868	1,720	3,843	2,060	5,313	3,780	9,156
ALBINA	510,994	2,004	5,204	1,288	3,134	3,292	8,338
SOUTHEAST PTLD	431,063	1,619	3,206	1,803	3,869	3,422	7,075
WEST PTLD	527,892	2,453	4,277	3,017	4,451	5,470	8,728
NORTH PTLD	420,893	1,583	3,986	1,236	2,802	2,819	6,788
NORTHEAST PTLD	529,250	2,469	4,856	1,937	3,491	4,406	8,347
EAST PTLD	766,558	3,182	7,407	2,087	4,963	5,269	12,370
NORTH REGION (1)	$3,721,518	15,030	32,779	13,428	28,023	28,458	60,802
CORVALLIS	195,109	614	1,435	889	1,875	1,503	3,310
ASTORIA	149,566	484	1,080	603	1,372	1,087	2,452
ST. HELENS	140,686	422	1,011	518	1,364	940	2,375
WOODBURN	223,316	515	1,318	894	2,714	1,409	4,032
NEWPORT	236,811	611	1,460	1,059	2,478	1,670	3,938
ALBANY	292,012	1,126	2,534	1,067	2,547	2,193	5,081
LEBANON	259,939	698	1,725	1,010	2,678	1,708	4,403
SOUTH SALEM	612,836	2,489	5,525	2,132	4,857	4,621	10,382
NORTH SALEM	392,631	1,028	3,148	1,255	3,367	2,283	6,515
DALLAS	177,975	592	1,328	697	1,873	1,289	3,201
TILLAMOOK	96,229	266	574	431	1,103	697	1,677
BEAVERTON	547,468	1,746	4,115	2,033	5,264	3,779	9,379
MCMINNVILLE	312,488	937	2,203	1,269	3,212	2,206	5,415
WEST REGION (3)	$3,637,066	11,528	27,456	13,857	34,704	25,385	62,160
COOS BAY	405,671	1,222	2,913	1,501	3,828	2,723	6,741
GOLD BEACH	85,204	221	503	388	962	609	1,465
ROSEBURG	549,463	1,770	4,276	1,892	4,860	3,662	9,136
SPRINGFIELD	565,032	1,970	5,055	1,868	4,218	3,838	9,273
MEDFORD	687,896	2,324	5,615	2,410	5,764	4,734	11,379
ASHLAND	105,052	250	551	594	1,211	844	1,762
GRANTS PASS	372,997	1,154	2,859	1,445	3,377	2,599	6,236
CAVE JUNCTION	123,584	289	823	490	1,089	779	1,912
EUGENE	348,487	1,428	2,833	1,541	2,886	2,969	5,719
WEST EUGENE	436,799	1,495	3,749	1,643	3,393	3,138	7,142
COTTAGE GROVE	172,607	558	1,402	593	1,450	1,151	2,852
FLORENCE	106,729	391	914	370	938	761	1,852
SOUTH REGION (6)	$3,959,521	13,072	31,493	14,735	33,976	27,807	65,469
BAKER	91,044	309	724	393	905	702	1,629
BEND	304,531	834	2,056	1,236	3,139	2,070	5,195
JOHN DAY	34,928	123	273	143	371	266	644
CONDON	17,423	39	98	84	201	123	299
BURNS	30,201	76	183	142	388	218	571
PRINEVILLE	54,646	159	373	231	598	390	971
MADRAS	116,599	188	514	466	1,428	654	1,942
KLAMATH FALLS	366,896	816	2,102	1,475	3,956	2,291	6,058
LAKEVIEW	27,322	67	163	114	343	181	506
ONTARIO	189,041	454	1,172	711	2,290	1,165	3,462
PENDLETON	120,855	447	919	457	1,206	904	2,125
HERMISTON	210,478	488	1,292	781	2,222	1,269	3,514
MLTN-FRWTR	72,373	196	434	297	780	493	1,214
LAGRANDE	133,536	439	1,062	467	1,292	906	2,354
ENTERPRISE	18,475	70	128	91	224	161	352
THE DALLES	131,119	413	1,027	507	1,194	920	2,221
HOOD RIVER	75,249	193	453	295	791	488	1,244
EAST REGION (8)	$1,994,716	5,311	12,973	7,890	21,328	13,201	34,301
STATE TOTAL	$13,312,821	44,941	104,701	49,910	118,031	94,851	222,732

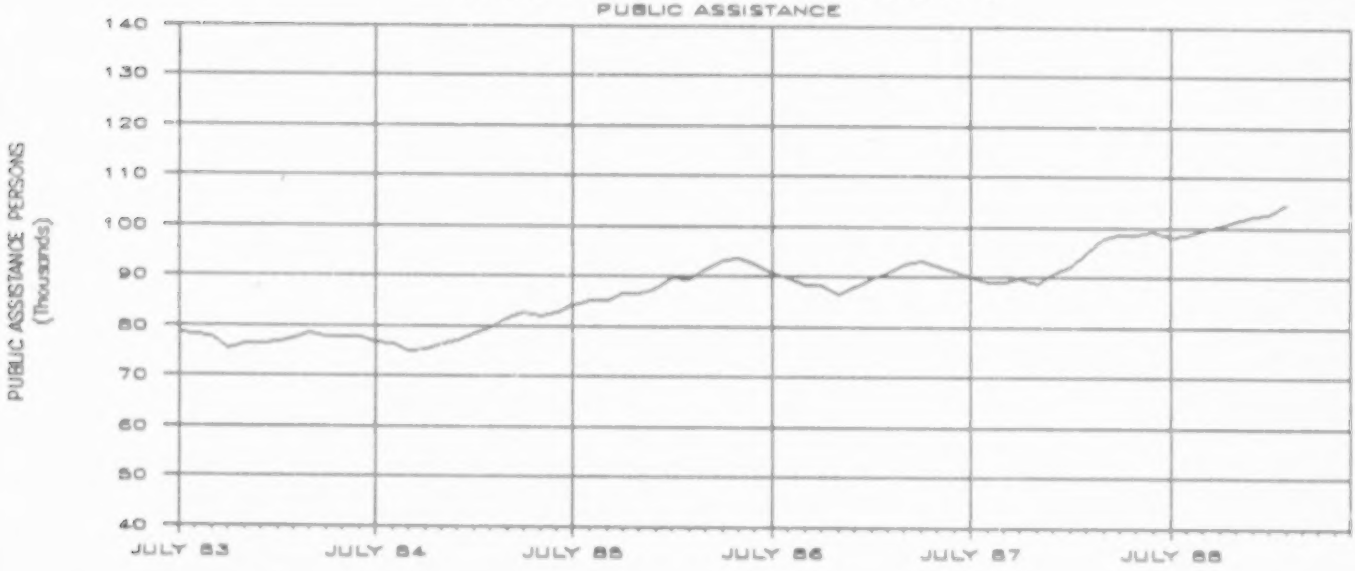
FOOD STAMPS

TOTAL PERSONS



FOOD STAMP PERSONS

PUBLIC ASSISTANCE



TOTAL PERSONS — FOOD STAMPS

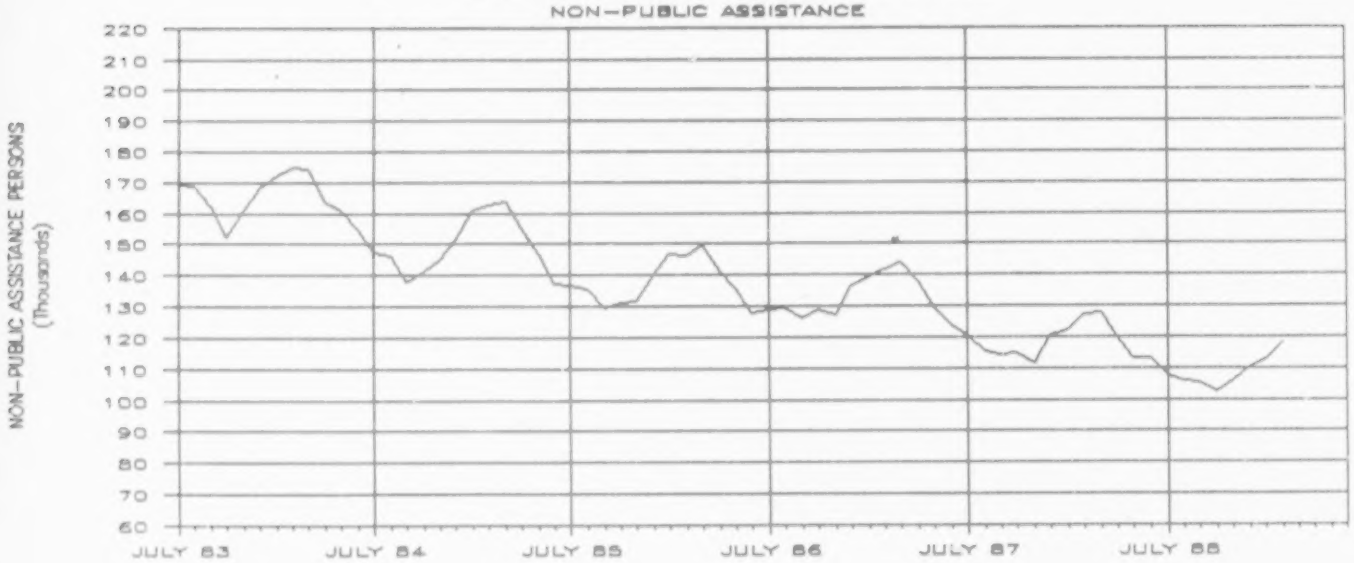
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	247,976	247,200	240,037	228,165	237,568	244,872	248,774	252,660	252,985	241,685	238,885	232,912	242,810
FY 84-85	223,935	223,215	212,756	217,227	222,102	228,803	239,842	242,454	245,182	238,212	229,266	220,056	228,588
FY 85-86	221,332	220,755	214,679	217,943	218,543	227,791	236,499	235,560	241,216	234,762	229,367	220,461	226,576
FY 86-87	220,078	219,393	214,707	217,307	213,682	225,164	229,725	233,092	236,853	231,128	221,801	215,030	223,163
FY 87-88	210,838	204,421	203,412	204,732	200,785	211,574	214,639	222,103	225,623	218,219	211,997	212,174	211,710
FY 88-89	206,225	204,810	204,713	202,988	207,266	212,983	215,440	222,732					209,645

PUBLIC ASSISTANCE — FOOD STAMP PERSONS

FY 83-84	78,690	78,381	77,946	75,445	76,481	76,453	76,732	77,405	78,505	77,694	77,964	77,816	77,459
FY 84-85	76,660	76,615	74,994	75,579	76,595	77,158	78,701	79,786	81,565	82,731	82,083	82,813	78,773
FY 85-86	84,296	85,105	85,274	86,551	86,812	87,682	89,678	89,264	91,538	93,217	93,791	92,572	88,815
FY 86-87	90,871	89,665	88,564	88,345	86,519	88,189	89,823	91,039	92,775	93,288	92,406	91,312	90,233
FY 87-88	90,058	89,180	89,131	89,638	88,902	90,946	92,427	95,023	97,693	98,469	98,576	99,177	93,268
FY 88-89	98,392	98,694	99,542	100,291	101,310	102,574	102,891	104,701					101,049

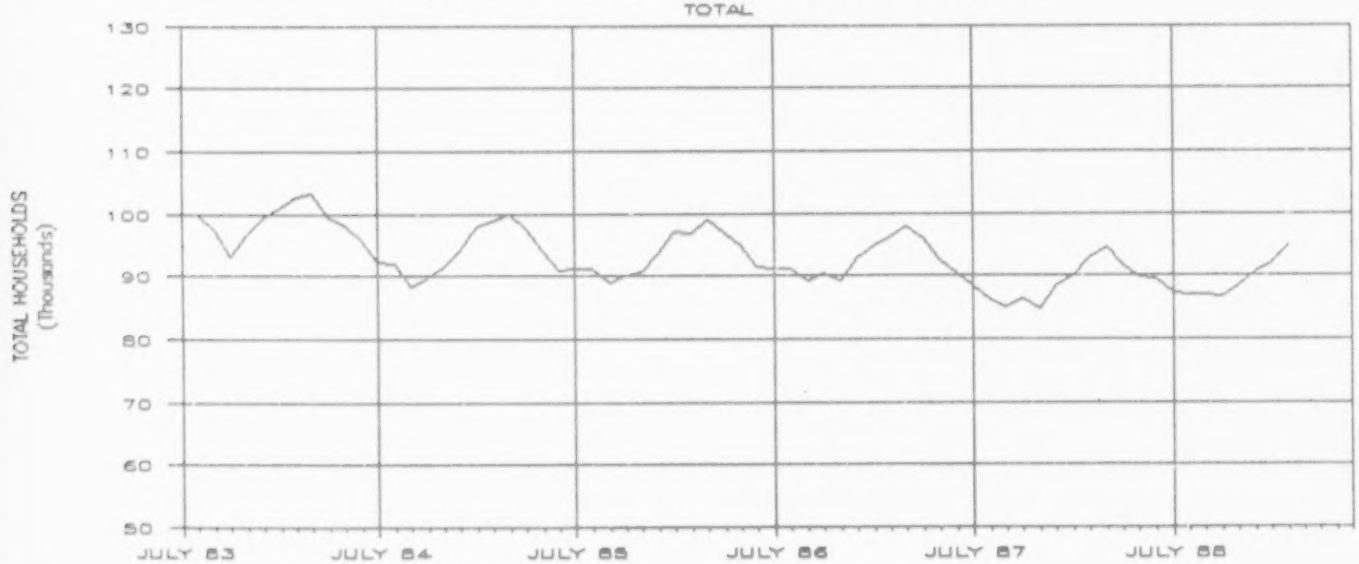
FOOD STAMP PERSONS

NON-PUBLIC ASSISTANCE



FOOD STAMP HOUSEHOLDS

TOTAL



NON-PUBLIC ASSISTANCE — FOOD STAMP PERSONS

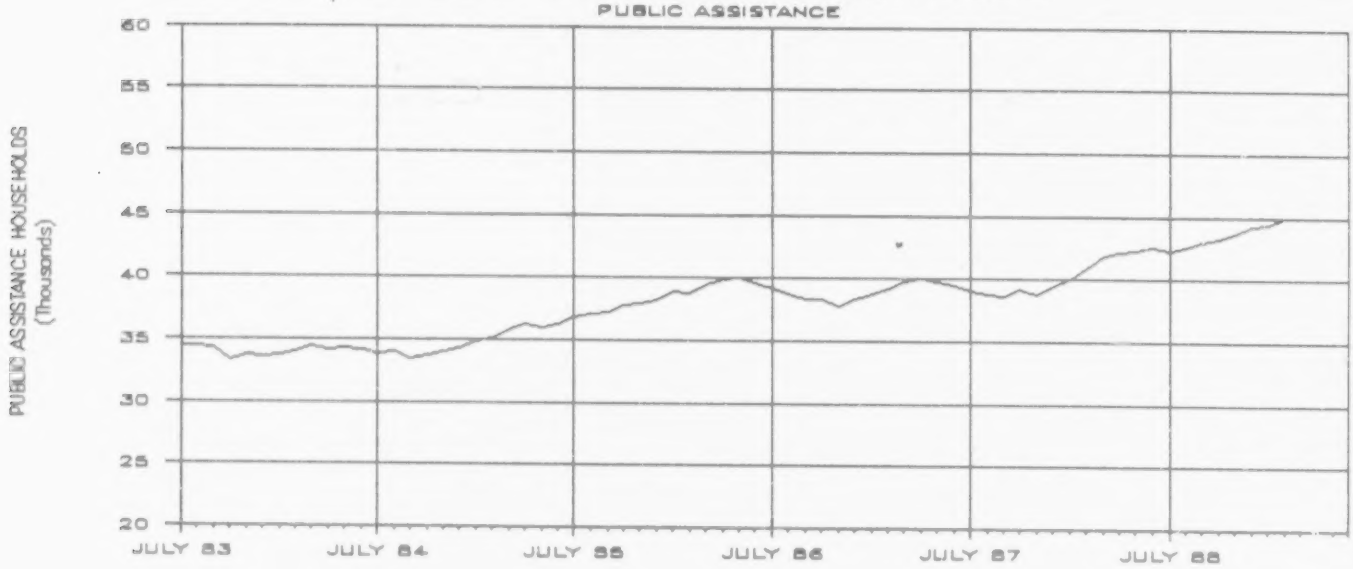
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	169,286	168,819	162,091	152,720	161,087	168,419	172,042	175,255	174,480	163,991	160,921	155,096	165,351
FY 84-85	147,275	146,600	137,762	141,648	145,507	151,645	161,141	162,668	163,617	155,481	147,183	137,243	149,814
FY 85-86	137,036	135,650	129,405	131,392	131,731	140,109	146,821	146,296	149,678	141,545	135,576	127,889	137,761
FY 86-87	129,207	129,728	126,143	128,962	127,163	136,975	139,902	142,053	144,078	137,840	129,395	123,718	132,930
FY 87-88	120,780	115,241	114,281	115,094	111,883	120,628	122,212	127,080	127,930	119,750	113,421	112,997	118,441
FY 88-89	107,833	106,116	105,171	102,697	105,956	110,409	112,549	118,031					108,595

TOTAL — FOOD STAMP HOUSEHOLDS

FY 83-84	99,990	99,979	97,317	93,179	96,836	99,365	101,149	102,689	103,253	99,441	98,164	95,683	98,920
FY 84-85	92,261	92,050	88,359	89,859	91,582	94,057	97,933	98,769	100,018	97,792	94,065	90,925	93,973
FY 85-86	91,198	91,325	89,093	90,188	90,679	93,822	97,004	96,769	99,044	96,789	94,844	91,577	93,528
FY 86-87	91,243	91,134	89,364	90,439	89,227	92,968	94,833	96,241	97,905	96,023	92,741	90,440	92,713
FY 87-88	88,397	86,109	85,090	86,371	84,710	88,482	89,983	92,903	94,516	91,916	89,825	89,585	88,991
FY 88-89	87,310	87,109	86,919	86,870	88,569	90,760	92,045	94,851					89,304

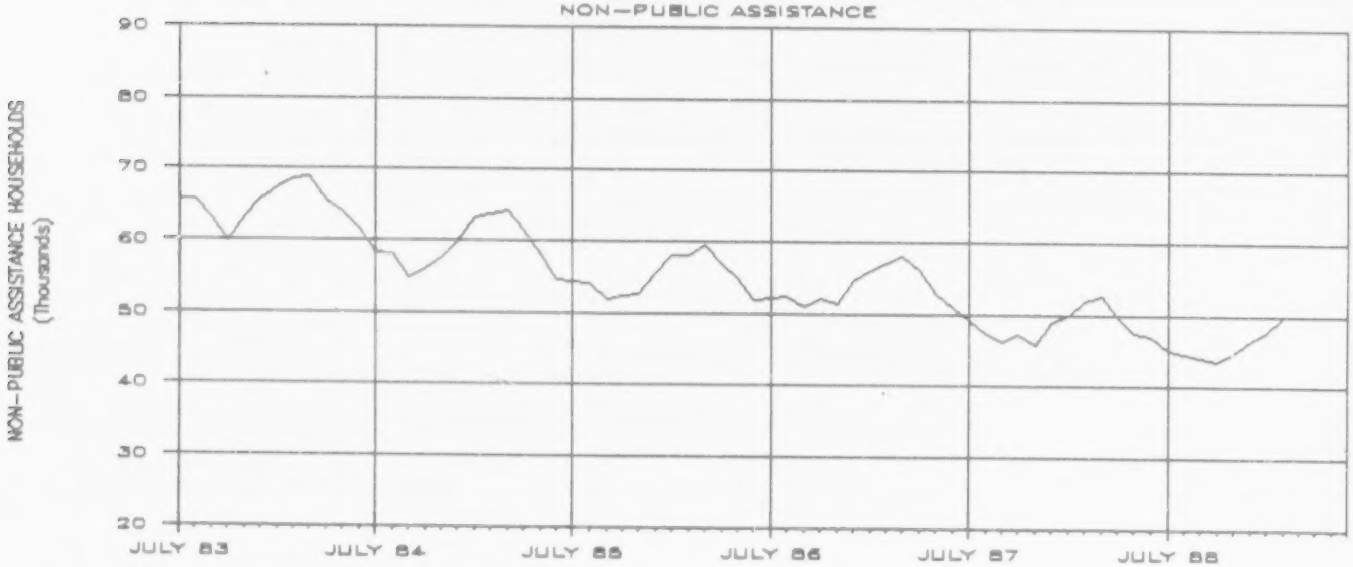
FOOD STAMP HOUSEHOLDS

PUBLIC ASSISTANCE



FOOD STAMP HOUSEHOLDS

NON—PUBLIC ASSISTANCE



PUBLIC ASSISTANCE — FOOD STAMP HOUSEHOLDS

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	34,452	34,384	34,243	33,376	33,702	33,640	33,776	34,018	34,467	34,143	34,283	34,212	34,058
FY 84-85	33,909	33,985	33,406	33,704	34,096	34,249	34,831	35,165	35,835	36,214	35,955	36,224	34,798
FY 85-86	36,780	37,173	37,240	37,792	37,916	38,267	38,944	38,799	39,555	39,937	40,077	39,630	38,509
FY 86-87	39,138	38,769	38,391	38,403	37,820	38,388	38,861	39,147	39,792	40,002	39,741	39,498	38,996
FY 87-88	39,091	38,798	38,727	39,192	38,831	39,550	40,003	40,939	41,934	42,221	42,335	42,594	40,351
FY 88-89	42,306	42,558	42,946	43,342	43,778	44,240	44,356	44,941					43,558

NON-PUBLIC ASSISTANCE — FOOD STAMP HOUSEHOLDS

FY 83-84	65,538	65,595	63,074	59,803	63,134	65,725	67,373	68,671	68,786	65,298	63,881	61,471	64,862
FY 84-85	58,352	58,065	54,953	56,155	57,486	59,808	63,102	63,604	64,183	61,578	58,110	54,701	59,175
FY 85-86	54,418	54,152	51,853	52,396	52,763	55,555	58,060	57,970	59,489	56,852	54,767	51,947	55,019
FY 86-87	52,105	52,365	50,973	52,036	51,407	54,580	55,972	57,094	58,113	56,021	53,000	50,942	53,717
FY 87-88	49,306	47,311	46,363	47,179	45,879	48,932	49,980	51,964	52,582	49,695	47,490	46,991	48,639
FY 88-89	45,004	44,551	43,973	43,528	44,791	46,520	47,689	49,910					45,746

TABLE 32A: AFS DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
MARCH 1989

AFS BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
CLACKAMAS	3,166	1,613	50.95%	268	8.46%	1,881	59.41%	7	0.22%
ALBINA	2,822	2,060	73.00%	683	24.20%	2,743	97.20%	14	0.50%
SE PORTLAND	2,597	929	35.77%	701	26.99%	1,630	62.76%	15	0.58%
WEST PORTLAND	4,114	92	2.24%	2,820	68.55%	2,912	70.78%	8	0.19%
NO PORTLAND	2,401	1,499	62.43%	523	21.78%	2,022	84.21%	3	0.12%
NE PORTLAND	3,426	1,881	54.90%	820	23.93%	2,701	78.84%	7	0.20%
EAST PORTLAND	4,401	2,187	49.69%	403	9.16%	2,590	58.85%	19	0.43%
AFS N. REGION	22,927	10,261	44.76%	6,218	27.12%	16,479	71.88%	73	0.32%
CORVALLIS	1,510	84	5.56%	347	22.98%	431	28.54%	5	0.33%
ASTORIA	1,071	199	18.58%	52	4.86%	251	23.44%	4	0.37%
ST HELENS	749	323	43.12%	244	32.58%	567	75.70%	1	0.13%
WOODBURN	1,453	210	14.45%	332	22.85%	542	37.30%	2	0.14%
NEWPORT	1,670	327	19.58%	201	12.04%	528	31.62%	7	0.42%
ALBANY	2,099	181	8.62%	414	19.72%	595	28.35%	11	0.52%
LEBANON	1,760	981	55.74%	44	2.50%	1,025	58.24%	1	0.06%
SO SALEM	4,744	444	9.36%	1,745	36.78%	2,189	46.14%	17	0.36%
NO SALEM	2,416	512	21.19%	723	29.93%	1,235	51.12%	11	0.46%
DALLAS	1,244	280	22.51%	49	3.94%	329	26.45%	3	0.24%
TILLAMOOK	679	90	13.25%	37	5.45%	127	18.70%	4	0.59%
BEAVERTON	3,204	1,284	40.07%	275	8.58%	1,559	48.66%	12	0.37%
MCMINNVILLE	2,163	447	20.67%	213	9.85%	660	30.51%	5	0.23%
AFS W. REGION	24,762	5,362	21.65%	4,676	18.88%	10,038	40.54%	83	0.34%
COOS BAY	2,907	842	28.96%	97	3.34%	939	32.30%	13	0.45%
GOLD BEACH	623	67	10.75%	3	0.48%	70	11.24%	0	0.00%
ROSEBURG	3,779	891	23.58%	105	2.78%	996	26.36%	19	0.50%
SPRINGFIELD	3,859	637	16.51%	820	21.25%	1,457	37.76%	17	0.44%
MEDFORD	4,706	1,036	22.01%	472	10.03%	1,508	32.04%	22	0.47%
ASHLAND	851	140	16.45%	102	11.99%	242	28.44%	2	0.24%
GRANTS PASS	2,522	701	27.80%	387	15.34%	1,088	43.14%	11	0.44%
CAVE JUNCTION	752	178	23.67%	21	2.79%	199	26.46%	2	0.27%
EUGENE	2,798	215	7.68%	719	25.70%	934	33.38%	11	0.39%
WEST EUGENE	3,205	449	14.01%	746	23.28%	1,195	37.29%	9	0.28%
COTTAGE GROVE	1,159	373	32.18%	93	8.02%	466	40.21%	3	0.26%
FLORENCE	790	88	11.14%	44	5.57%	132	16.71%	0	0.00%
AFS S. REGION	27,951	5,617	20.10%	3,609	12.91%	9,226	33.01%	109	0.39%
BAKER	735	46	6.26%	12	1.63%	58	7.89%	4	0.54%
BEND	2,084	250	12.00%	23	1.10%	273	13.10%	5	0.24%
JOHN DAY	263	55	20.91%	6	2.28%	61	23.19%	1	0.38%
CONDON	132	18	13.64%	0	0.00%	18	13.64%	0	0.00%
BURNS	204	61	29.90%	22	10.78%	83	40.69%	0	0.00%
PRINEVILLE	400	84	21.00%	6	1.50%	90	22.50%	2	0.50%
MADRAS	689	311	45.14%	7	1.02%	318	46.15%	2	0.29%
K. FALLS	2,376	780	32.83%	16	0.67%	796	33.50%	8	0.34%
LAKEVIEW	209	25	11.96%	2	0.96%	27	12.92%	0	0.00%
ONTARIO	1,160	519	44.74%	9	0.78%	528	45.52%	8	0.69%
PENDLETON	843	128	15.18%	9	1.07%	137	16.25%	6	0.71%
HERMISTON	1,337	196	14.66%	3	0.22%	199	14.88%	10	0.75%
MLTN-FRWTR	534	114	21.35%	11	2.06%	125	23.41%	(2)	-0.37%
LA GRANDE	885	102	11.53%	3	0.34%	105	11.86%	1	0.11%
ENTERPRISE	149	5	3.36%	0	0.00%	5	3.36%	0	0.00%
THE DALLES	903	144	15.95%	7	0.78%	151	16.72%	4	0.44%
HOOD RIVER	501	41	8.18%	6	1.20%	47	9.38%	3	0.60%
AFS E. REGION	13,404	2,879	21.48%	142	1.06%	3,021	22.54%	52	0.39%
AFS STATE TOTAL	89,044	24,119	27.09%	14,645	16.45%	38,764	43.53%	317	0.36%

TABLE 32B: SSD DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
MARCH 1989

SSD BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
CLACKAMAS	24	2	8.33%	2	8.33%	4	16.67%	0	0.00%
YOUNG	31	4	12.90%	0	0.00%	4	12.90%	0	0.00%
WEST PORTLAND	22	2	9.09%	1	4.55%	3	13.64%	0	0.00%
NE PORTLAND	36	7	19.44%	0	0.00%	7	19.44%	0	0.00%
SE PORTLAND	28	4	14.29%	1	3.57%	5	17.86%	1	3.57%
SSD N. REGION	141	19	13.48%	4	2.84%	23	16.31%	1	0.71%
ASTORIA	24	6	25.00%	1	4.17%	7	29.17%	0	0.00%
ST HELENS	1	0	0.00%	0	0.00%	0	0.00%	0	0.00%
WOODBURN	70	8	11.43%	0	0.00%	8	11.43%	0	0.00%
NEWPORT	45	3	6.67%	0	0.00%	3	6.67%	0	0.00%
ALBANY	189	5	2.65%	4	2.12%	9	4.76%	0	0.00%
SALEM	190	20	10.53%	1	0.53%	21	11.05%	0	0.00%
DALLAS	84	0	0.00%	0	0.00%	0	0.00%	1	1.19%
TILLAMOOK	36	4	11.11%	0	0.00%	4	11.11%	1	2.78%
BEAVERTON	18	2	11.11%	0	0.00%	2	11.11%	0	0.00%
MCMINNVILLE	103	14	13.59%	1	0.97%	15	14.56%	0	0.00%
SSD W. REGION	760	62	8.16%	7	0.92%	69	9.08%	2	0.26%
COOS BAY	99	8	8.08%	1	1.01%	9	9.09%	0	0.00%
GOLD BEACH	15	0	0.00%	1	6.67%	1	6.67%	0	0.00%
ROSEBURG	170	6	3.53%	0	0.00%	6	3.53%	0	0.00%
CENTRAL POINT	132	14	10.61%	1	0.76%	15	11.36%	1	0.76%
GRANTS PASS	70	7	10.00%	3	4.29%	10	14.29%	1	1.43%
EUGENE	364	31	8.52%	8	2.20%	39	10.71%	0	0.00%
FLORENCE	33	2	6.06%	0	0.00%	2	6.06%	0	0.00%
SSD S. REGION	883	68	7.70%	14	1.59%	82	9.29%	2	0.23%
BAKER	21	1	4.76%	1	4.76%	2	9.52%	0	0.00%
BEND	71	7	9.86%	1	1.41%	8	11.27%	0	0.00%
JOHN DAY	16	0	0.00%	0	0.00%	0	0.00%	0	0.00%
BURNS	14	0	0.00%	1	7.14%	1	7.14%	0	0.00%
K. FALLS	18	4	22.22%	0	0.00%	4	22.22%	0	0.00%
ONTARIO	65	8	12.31%	0	0.00%	8	12.31%	0	0.00%
PENDLETON	54	1	1.85%	0	0.00%	1	1.85%	0	0.00%
MLTN-FRWTR	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
LA GRANDE	42	4	9.52%	0	0.00%	4	9.52%	0	0.00%
ENTERPRISE	21	0	0.00%	1	4.76%	1	4.76%	0	0.00%
THE DALLES	29	1	3.45%	2	6.90%	3	10.34%	0	0.00%
HOOD RIVER	26	1	3.85%	1	3.85%	2	7.69%	0	0.00%
SSD E. REGION	377	27	7.16%	7	1.86%	34	9.02%	0	0.00%
SSD STATE TOTAL	2,161	176	8.14%	32	1.48%	208	9.63%	5	0.23%

TABLE 32: AFS & SSD STATE TOTAL DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
MARCH 1989

	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
NORTH REG. TOT.	23,068	10,280	44.56%	6,222	26.97%	16,502	71.54%	74	0.32%
WEST REG. TOT.	25,522	5,424	21.25%	4,683	18.35%	10,107	39.60%	85	0.33%
SOUTH REG. TOT.	28,834	5,685	19.72%	3,623	12.57%	9,308	32.28%	111	0.38%
EAST REG. TOT.	13,781	2,906	21.09%	149	1.08%	3,055	22.17%	52	0.38%
STATE TOTAL	91,205	24,295	26.64%	14,677	16.09%	38,972	42.73%	322	0.35%

TABLE 33A: AFS DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
MARCH 1989

BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% DMI LOST
CLACKAMAS	$506,861	$290,981	57.41%	$40,686	8.03%	$331,667	65.44%	$1,206	0.24%
ALBINA	479,489	342,662	71.46%	125,977	26.27%	468,639	97.74%	3,162	0.66%
SE PORTLAND	377,788	145,887	38.62%	102,206	27.05%	248,093	65.67%	1,680	0.44%
WEST PORTLAND	477,687	15,914	3.33%	325,564	68.15%	341,478	71.49%	918	0.19%
NO PORTLAND	394,163	266,059	67.50%	82,076	20.82%	348,135	88.32%	384	0.10%
NE PORTLAND	477,048	291,186	61.04%	110,706	23.21%	401,892	84.25%	944	0.20%
EAST PORTLAND	713,163	405,388	56.84%	62,129	8.71%	467,517	65.56%	3,331	0.47%
AFS N. REGION	$3,426,199	$1,758,077	51.31%	$849,344	24.79%	$2,607,421	76.10%	$11,625	0.34%
CORVALLIS	190,909	19,567	10.25%	43,622	22.85%	63,189	33.10%	494	0.26%
ASTORIA	143,411	32,232	22.48%	6,660	4.64%	38,892	27.12%	424	0.30%
ST HELENS	123,922	60,739	49.01%	41,314	33.34%	102,053	82.35%	275	0.22%
WOODBURN	226,030	38,541	17.05%	65,945	29.18%	104,486	46.23%	(14)	-0.01%
NEWPORT	236,043	63,472	26.89%	23,715	10.05%	87,187	36.94%	1,412	0.60%
ALBANY	288,387	33,317	11.55%	62,032	21.51%	95,349	33.06%	1,695	0.59%
LEBANON	259,257	181,701	70.09%	6,553	2.53%	188,254	72.61%	147	0.06%
SO SALEM	629,031	78,661	12.51%	267,705	42.56%	345,366	55.06%	1,861	0.30%
NO SALEM	401,243	102,949	25.66%	129,238	32.21%	232,187	57.87%	1,428	0.36%
DALLAS	177,404	59,857	33.74%	7,634	4.30%	67,491	38.04%	544	0.31%
TILLAMOOK	92,180	16,341	17.73%	4,827	5.24%	21,168	22.96%	405	0.44%
BEAVERTON	519,107	234,947	45.26%	46,064	8.87%	281,011	54.13%	2,049	0.39%
MCMINNVILLE	304,877	87,083	28.56%	31,131	10.21%	118,214	38.77%	847	0.28%
AFS W. REGION	$3,591,801	$1,009,407	28.10%	$736,440	20.50%	$1,745,847	48.61%	$11,567	0.32%
COOS BAY	427,019	163,075	38.19%	14,046	3.29%	177,121	41.48%	2,664	0.62%
GOLD BEACH	86,392	15,094	17.47%	463	0.54%	15,557	18.01%	0	0.00%
ROSEBURG	566,199	187,994	33.20%	14,219	2.51%	202,213	35.71%	3,401	0.60%
SPRINGFIELD	552,735	112,729	20.39%	129,033	23.34%	241,762	43.74%	1,856	0.34%
MEDFORD	674,632	184,424	27.34%	64,662	9.58%	249,086	36.92%	3,135	0.46%
ASHLAND	101,635	23,390	23.01%	9,779	9.62%	33,169	32.64%	318	0.31%
GRANTS PASS	360,754	136,205	37.76%	53,834	14.92%	190,039	52.68%	1,661	0.46%
CAVE JUNCTION	117,893	38,654	32.79%	3,165	2.68%	41,819	35.47%	180	0.15%
EUGENE	337,855	42,031	12.44%	86,341	25.56%	128,372	38.00%	1,144	0.34%
WEST EUGENE	429,881	89,483	20.82%	102,259	23.79%	191,742	44.60%	1,469	0.34%
COTTAGE GROVE	168,813	71,536	42.38%	13,303	7.88%	84,839	50.26%	366	0.22%
FLORENCE	115,521	17,225	14.91%	6,261	5.42%	23,486	20.33%	0	0.00%
AFS S. REGION	$3,939,329	$1,081,840	27.46%	$497,365	12.63%	$1,579,205	40.09%	$16,194	0.41%
BAKER	93,287	8,046	8.62%	1,215	1.30%	9,261	9.93%	755	0.81%
BEND	300,148	53,743	17.91%	3,042	1.01%	56,785	18.92%	576	0.19%
JOHN DAY	36,948	10,933	29.59%	1,062	2.87%	11,995	32.46%	126	0.34%
CONDON	17,646	3,217	18.23%	0	0.00%	3,217	18.23%	0	0.00%
BURNS	30,481	10,242	33.60%	2,595	8.51%	12,837	42.11%	0	0.00%
PRINEVILLE	54,845	12,769	23.28%	1,168	2.13%	13,937	25.41%	276	0.50%
MADRAS	117,526	58,736	49.98%	1,242	1.06%	59,978	51.03%	116	0.10%
K. FALLS	369,786	154,147	41.69%	1,858	0.50%	156,005	42.19%	1,218	0.33%
LAKEVIEW	30,121	3,923	13.02%	319	1.06%	4,242	14.08%	0	0.00%
ONTARIO	193,804	108,355	55.91%	2,192	1.13%	110,547	57.04%	1,589	0.82%
PENDLETON	117,342	21,809	18.59%	1,521	1.30%	23,330	19.88%	406	0.35%
HERMISTON	216,347	45,012	20.81%	441	0.20%	45,453	21.01%	1,471	0.68%
MLTN-FRWTR	74,520	18,371	24.65%	1,676	2.25%	20,047	26.90%	(503)	-0.67%
LA GRANDE	132,530	21,135	15.95%	335	0.25%	21,470	16.20%	90	0.07%
ENTERPRISE	18,559	893	4.81%	0	0.00%	893	4.81%	0	0.00%
THE DALLES	130,425	28,276	21.68%	713	0.55%	28,989	22.23%	709	0.54%
HOOD RIVER	70,553	7,743	10.97%	728	1.03%	8,471	12.01%	678	0.96%
AFS E. REGION	$2,004,868	$567,350	28.30%	$20,107	1.00%	$587,457	29.30%	$7,507	0.37%
AFS STATE TOTAL	$12,962,197	$4,416,674	34.07%	$2,103,256	16.23%	$6,519,930	50.30%	$46,893	0.36%

TABLE 33B: SSD DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
MARCH 1989

SSD BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	DMI LOST	% DMI LOST
CLACKAMAS	$1,340	$171	12.76%	$34	2.54%	$205	15.30%	$0	0.00%
YOUNG	2,012	245	12.18%	0	0.00%	245	12.18%	0	0.00%
WEST PORTLAND	1,300	128	9.85%	82	6.31%	210	16.15%	0	0.00%
NE PORTLAND	1,948	483	24.79%	0	0.00%	483	24.79%	0	0.00%
SE PORTLAND	1,674	195	11.65%	2	0.12%	197	11.77%	82	4.90%
SSD N. REGION	$8,274	$1,222	14.77%	$118	1.43%	$1,340	16.20%	$82	0.99%
ASTORIA	1,018	297	29.17%	60	5.89%	357	35.07%	0	0.00%
ST HELENS	90	0	0.00%	0	0.00%	0	0.00%	0	0.00%
WOODBURN	3,676	523	14.23%	0	0.00%	523	14.23%	0	0.00%
NEWPORT	2,323	114	4.91%	0	0.00%	114	4.91%	0	0.00%
ALBANY	8,430	229	2.72%	181	2.15%	410	4.86%	0	0.00%
SALEM	9,596	1,098	11.44%	10	0.10%	1,108	11.55%	0	0.00%
DALLAS	3,317	0	0.00%	0	0.00%	0	0.00%	90	2.71%
TILLAMOOK	1,451	175	12.06%	0	0.00%	175	12.06%	29	2.00%
BEAVERTON	1,123	98	8.73%	0	0.00%	98	8.73%	0	0.00%
MCMINNVILLE	5,722	834	14.58%	28	0.49%	862	15.06%	0	0.00%
SSD W. REGION	$36,746	$3,368	9.17%	$279	0.76%	$3,647	9.92%	$119	0.32%
COOS BAY	5,192	540	10.40%	10	0.19%	550	10.59%	0	0.00%
GOLD BEACH	1,001	0	0.00%	165	16.48%	165	16.48%	0	0.00%
ROSEBURG	10,041	370	3.68%	0	0.00%	370	3.68%	0	0.00%
CENTRAL POINT	7,645	844	11.04%	22	0.29%	866	11.33%	79	1.03%
GRANTS PASS	3,654	260	7.12%	70	1.92%	330	9.03%	41	1.12%
EUGENE	16,902	1,463	8.66%	336	1.99%	1,799	10.64%	0	0.00%
FLORENCE	1,702	113	6.64%	0	0.00%	113	6.64%	0	0.00%
SSD S. REGION	$46,137	$3,590	7.78%	$603	1.31%	$4,193	9.09%	$120	0.26%
BAKER	841	90	10.70%	30	3.57%	120	14.27%	0	0.00%
BEND	3,614	362	10.02%	84	2.32%	446	12.34%	0	0.00%
JOHN DAY	663	0	0.00%	0	0.00%	0	0.00%	0	0.00%
BURNS	546	0	0.00%	10	1.83%	10	1.83%	0	0.00%
K. FALLS	782	159	20.33%	0	0.00%	159	20.33%	0	0.00%
ONTARIO	3,155	381	12.08%	0	0.00%	381	12.08%	0	0.00%
PENDLETON	2,606	45	1.73%	0	0.00%	45	1.73%	0	0.00%
MLTN-FRWTR	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
LA GRANDE	1,867	134	7.18%	0	0.00%	134	7.18%	0	0.00%
ENTERPRISE	959	0	0.00%	10	1.04%	10	1.04%	0	0.00%
THE DALLES	1,425	48	3.37%	80	5.61%	128	8.98%	0	0.00%
HOOD RIVER	1,369	90	6.57%	16	1.17%	106	7.74%	0	0.00%
SSD E. REGION	$17,827	$1,309	7.34%	$230	1.29%	$1,539	8.63%	$0	0.00%
SSD STATE TOTAL	$108,984	$9,489	8.71%	$1,230	1.13%	$10,719	9.84%	$321	0.29%

TABLE 33: AFS & SSD STATE TOTAL DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
MARCH 1989

	ISSUED	CERTIFIED	% CERTIFIED	REDIRECT	% REDIRECT	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	DMI LOST	% DMI LOST
NORTH REG. TOT.	$3,434,473	$1,759,299	51.22%	$849,462	24.73%	$2,608,761	75.96%	$11,707	0.34%
WEST REG. TOT.	3,628,547	1,012,775	27.91%	736,719	20.30%	1,749,494	48.21%	11,686	0.32%
SOUTH REG. TOT.	3,985,466	1,085,430	27.23%	497,968	12.49%	1,583,398	39.73%	16,314	0.41%
EAST REG. TOT.	2,022,695	568,659	28.11%	20,337	1.01%	588,996	29.12%	7,507	0.37%
STATE TOTAL	$13,071,181	$4,426,163	33.86%	$2,104,486	16.10%	$6,530,649	49.96%	$47,214	0.36%

TABLE 34A: PUBLIC ASSISTANCE DATA BY COUNTY -- MARCH 1989

COUNTY	POP BY COUNTY 1987 EST. (3)	PERSONS BELOW POVERTY	EST. POP. <18 (4)	ADC MED.ELIG.	ADC CASES	ADC PERSONS	ADC CHILDREN	ADC EXPEND.	ADC-UN MED.ELIG.	ADC-UN CASES	ADC-UN PERSONS	ADC-UN CHILDREN	ADC-UN EXPEND.
NORTH REGION													
CLACKAMAS	255,100	14,971	71,995	3,553	1,308	3,377	2,217	532,006	336	77	336	184	31,002
MULTNOMAH	562,000	62,584	129,577	22,940	8,202	21,960	15,014	3,059,046	1,599	396	1,599	824	156,831
REGION TOTAL	817,100	77,554	201,572	26,493	9,510	25,337	17,231	3,591,051	1,935	473	1,935	1,008	187,833
WEST REGION													
BENTON	69,200	8,261	14,939	1,089	416	1,025	719	146,737	130	32	130	68	14,557
CLATSOP	33,100	3,680	8,170	948	340	894	606	123,358	61	14	61	35	6,761
COLUMBIA	36,100	3,230	10,456	924	333	870	584	114,410	91	22	91	49	9,078
LINCOLN	37,600	4,029	8,379	1,187	409	1,101	738	145,859	230	57	230	123	20,709
LINN	87,000	10,619	23,682	3,690	1,324	3,463	2,365	474,269	463	111	463	248	47,976
MARION	214,500	21,749	58,277	8,223	2,854	7,714	5,272	1,106,544	1,169	275	1,169	634	121,857
POLK	45,800	5,409	12,338	1,045	382	977	680	131,619	129	28	129	75	13,776
TILLAMOOK	21,000	2,035	5,322	486	180	449	316	56,378	8	2	8	4	511
WASHINGTON	280,000	15,510	76,554	4,009	1,440	3,708	2,491	525,901	249	60	249	129	21,373
YAMHILL	58,400	5,459	17,159	1,971	696	1,827	1,243	250,465	324	78	324	171	33,840
REGION TOTAL	882,700	79,981	235,276	23,572	8,374	22,028	15,014	3,075,540	2,854	679	2,854	1,536	290,438
SOUTH REGION													
COOS	57,500	6,143	14,675	2,532	941	2,401	1,640	326,457	402	94	402	219	44,595
CURRY	17,200	1,999	3,733	469	172	451	304	59,109	48	12	48	24	4,104
DOUGLAS	93,000	10,481	26,659	3,703	1,333	3,547	2,416	474,512	483	114	483	265	49,250
JACKSON	141,700	16,254	37,483	5,018	1,834	4,803	3,162	759,763	641	156	641	332	64,423
JOSEPHINE	61,700	9,330	15,817	2,744	995	2,662	1,785	362,735	485	111	485	266	51,164
LANE	267,700	33,847	67,635	10,676	3,870	9,998	6,683	1,430,173	1,827	424	1,827	995	190,958
REGION TOTAL	638,800	78,053	166,003	25,142	9,145	23,862	15,990	3,412,750	3,886	911	3,886	2,101	404,494
EAST REGION													
BAKER	15,300	1,902	3,805	496	173	470	313	60,871	141	34	141	75	14,387
CROOK	13,500	1,335	3,899	356	134	331	217	48,697	23	7	23	9	2,411
DESCHUTES	65,600	5,755	18,379	1,717	608	1,597	1,059	229,540	215	52	215	113	26,447
GILLIAM (1)	1,850	137	717	116	47	113	73	16,223	7	2	7	3	931
GRANT	8,500	1,042	2,285	139	56	133	86	19,242	66	16	66	34	5,811
HARNEY	7,200	722	2,010	140	53	136	90	17,791	45	11	45	23	4,987
HOOD RIVER	16,500	1,495	4,423	352	133	347	229	48,177	55	13	55	30	5,544
JEFFERSON	11,800	1,444	3,764	686	251	668	480	91,155	34	8	34	18	3,727
KLAMATH	56,900	7,006	15,357	1,995	709	1,896	1,334	256,207	274	60	274	158	33,746
LAKE	7,300	942	2,035	188	65	170	115	24,402	28	6	28	16	2,616
MALHEUR	26,500	4,415	7,875	1,022	322	949	675	131,105	132	31	132	74	12,090
MORROW (1)	8,000	857											
SHERMAN (2)	2,100	298											
UMATILLA	58,100	5,873	19,039	2,342	837	2,255	1,538	311,197	399	96	399	212	42,278
UNION	23,300	2,804	6,967	849	311	812	549	114,892	194	44	194	108	21,370
WALLOWA	7,150	780	2,030	108	41	103	73	13,022	3	1	3	1	156
WASCO (2)	20,400	1,929	5,957	866	297	806	535	144,270	156	39	156	78	18,029
WHEELER (1)	1,400	274											
REGION TOTAL	351,400	39,013	98,542	11,372	4,037	10,786	7,366	1,526,791	1,772	420	1,772	952	194,530
SUBSID ADOP ADJ.								49,775					
STATE TOTAL	2,690,000	274,601	701,393	86,579	31,066	82,013	55,601	11,655,906	10,447	2,483	10,447	5,597	1,077,295

(1) CONDON SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE DALLES SERVES WASCO & SHERMAN CO.

(3) 1987 PERSONS IN POVERTY ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN POVERTY FOR THE 1985 POPULATION ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU. POVERTY ESTIMATES ARE BASED UPON U S DEPT OF COMMERCE BUREAU OF CENSUS DATA.

(4) 1987 PERSONS LESS THAN AGE 18 ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN THE LESS THAN AGE 18 CATEGORY FOR THE 1985 POPULATION ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU.

TABLE 34B: PUBLIC ASSISTANCE DATA BY COUNTY -- MARCH 1989

COUNTY	FOOD STAMPS (FEB. 1989) N/A PERSONS	TOTAL PERSONS	TOTAL CASES	COUPONS ISSUED	ADULT PROGRAMS OAA ELIG.	AB ELIG.	AD ELIG.	TOTAL ADULT MED.ELIG.	MEDICAL NEEDY	GA ELIG.	GA CASES	GA EXPEND.	STATE FUNDED DAYCARE CASES	M5 CHILDREN	EXPEND.
NORTH REGION															
CLACKAMAS	5,313	9,156	3,780	534,868	1,146	56	1,027	2,229	634	185	145	22,843	117	202	19,309
MULTNOMAH	22,710	51,646	24,678	3,186,650	4,134	266	5,608	10,008	2,633	1,443	1,577	154,290	549	1,010	101,426
REGION TOTAL	28,023	60,802	28,458	3,721,518	5,280	322	6,635	12,237	3,267	1,628	1,722	177,133	666	1,212	120,735
WEST REGION															
BENTON	1,875	3,310	1,503	195,109	51	7	270	328	339	35	48	3,698	50	91	9,699
CLATSOP	1,372	2,452	1,087	149,566	166	7	210	383	220	45	59	4,970	22	41	3,457
COLUMBIA	1,364	2,375	940	140,686	141	6	199	346	211	25	28	1,758	22	39	3,692
LINCOLN	2,478	3,938	1,670	236,811	249	15	213	477	330	68	87	3,598	55	105	9,053
LINN	5,225	9,484	3,901	551,951	819	52	702	1,573	707	76	91	5,861	88	146	14,171
MARION	10,938	20,929	8,313	1,228,783	1,540	170	2,771	4,481	1,458	247	239	12,728	204	385	34,678
POLK	1,873	3,201	1,289	177,975	317	15	303	635	335	24	26	3,109	42	84	7,441
TILLAMOOK	1,103	1,677	697	96,229	166	1	131	298	189	18	16	1,943	26	49	3,968
WASHINGTON	5,264	9,379	3,779	547,468	960	57	980	1,997	1,021	125	141	6,247	245	421	39,402
YAMHILL	3,212	5,415	2,206	312,488	437	12	385	834	605	43	39	6,349	64	128	11,852
REGION TOTAL	34,704	62,160	25,385	3,637,066	4,846	342	6,164	11,352	5,415	706	774	50,261	818	1,489	137,413
SOUTH REGION															
COOS	3,828	6,741	2,723	405,671	505	38	467	1,010	488	125	105	11,362	55	88	7,780
CURRY	962	1,465	609	85,204	92	8	99	199	164	19	19	3,602	18	33	3,111
DOUGLAS	4,860	9,136	3,662	549,463	607	27	641	1,275	597	168	154	6,143	100	181	19,283
JACKSON	6,975	13,141	5,578	792,948	777	57	835	1,669	1,023	216	218	31,047	139	243	23,485
JOSEPHINE	4,466	8,148	3,378	496,581	522	23	486	1,031	681	46	71	5,669	75	128	12,823
LANE	12,885	26,838	11,857	1,629,654	1,583	108	2,107	3,798	2,034	496	515	53,714	335	590	60,058
REGION TOTAL	33,976	65,469	27,807	3,959,521	4,086	261	4,635	8,982	4,987	1,070	1,082	111,538	722	1,263	126,540
EAST REGION															
BAKER	905	1,629	702	91,044	122	3	129	254	146	16	19	3,222	28	49	3,841
CROOK	598	971	390	54,646	26	1	68	95	92	7	13	1,306	10	24	1,434
DESCHUTES	3,139	5,195	2,070	304,531	410	13	390	813	567	40	35	1,150	73	131	12,182
GILLIAM (1)	201	299	123	17,423	8	0	11	19	15	5	6	733	2	4	461
GRANT	371	644	266	34,928	78	1	30	109	77	8	5	637	6	12	1,345
HARNEY	388	571	218	30,201	37	1	38	76	46	6	4	639	8	14	1,414
HOOD RIVER	791	1,244	488	75,249	125	6	88	219	171	12	17	(2,009)	13	27	2,171
JEFFERSON	1,428	1,942	654	116,599	14	2	65	81	120	14	16	(952)	13	25	2,167
KLAMATH	3,956	6,058	2,291	366,896	275	12	357	644	402	62	71	4,134	56	106	10,285
LAKE	343	506	181	27,322	10	1	27	38	39	3	6	(8,082)	7	13	738
MALHEUR	2,290	3,462	1,165	189,041	237	15	204	456	294	17	18	4,128	28	50	5,201
MORROW (1)															
SHERMAN (2)															
UMATILLA	4,208	6,853	2,666	403,706	410	23	487	920	573	70	65	3,331	52	76	7,674
UNION	1,292	2,354	906	133,536	172	11	153	336	189	28	19	925	18	32	4,364
WALLOWA	224	352	161	18,475	54	0	50	104	12	4	4	674	9	16	1,317
WASCO (2)	1,194	2,221	920	131,119	171	5	127	303	196	14	18	(2,272)	35	70	6,634
WHEELER (1)															
REGION TOTAL	21,328	34,301	13,201	1,994,716	2,149	94	2,224	4,467	2,939	306	316	7,564	358	649	61,228
SUBSID ADOP ADJ.												0			
STATE TOTAL	118,031	222,732	94,851	$13,312,821	16,361	1,019	19,658	37,038	16,608	3,710	3,894	346,495	2,564	4,613	445,916

(1) CONDON SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE DALLES SERVES WASCO & SHERMAN CO.

(3) 1987 PERSONS IN POVERTY ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN POVERTY FOR THE 1985 POPULATION ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU. POVERTY ESTIMATES ARE BASED UPON U S DEPT OF COMMERCE BUREAU OF CENSUS DATA.

(4) 1987 PERSONS LESS THAN AGE 18 ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN THE LESS THAN AGE 18 CATEGORY FOR THE 1985 POPULATIONS ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU.

TABLE 34C: PUBLIC ASSISTANCE DATA BY COUNTY -- MARCH 1989

COUNTY	EMERGENCY ASSISTANCE E2 CASES	EMERGENCY ASSISTANCE E2 EXPEND.	TOTAL MED. ELIG.	TOTAL MED. EXPEND.	EST CLIENTS SERVED (5)	TOTAL EXPEND. (6)	TOTAL ADC PERSONS PER THOUS	ADC CHILDREN PER THOUS CHILDREN	FOOD STAMP PERSONS PER THOUS
NORTH REGION									
CLACKAMAS	77	14,363	7,467	885,498	12,780	2,039,888	13.2	30.8	35.9
MULTNOMAH	445	97,681	41,968	5,007,486	64,678	11,763,410	39.1	115.9	91.9
REGION TOTAL	522	112,045	49,435	5,892,984	77,458	13,803,298	31.0	85.5	74.4
WEST REGION									
BENTON	22	6,908	2,050	202,551	3,925	579,259	14.8	48.1	47.8
CLATSOP	36	10,044	1,825	163,178	3,197	461,333	27.0	74.2	74.1
COLUMBIA	14	4,749	1,735	201,707	3,099	476,080	24.1	55.9	65.8
LINCOLN	54	10,527	2,596	279,687	5,074	706,245	29.3	88.1	104.7
LINN	91	19,588	6,900	777,162	12,125	1,890,978	39.8	99.9	109.0
MARION	207	47,898	16,896	1,616,772	27,834	4,169,260	36.0	90.5	97.6
POLK	13	2,880	2,305	241,825	4,178	578,624	21.3	55.1	69.9
TILLAMOOK	14	2,818	1,094	129,079	2,197	290,926	21.4	59.4	79.9
WASHINGTON	95	26,196	8,044	837,297	13,308	2,003,884	13.2	32.5	33.5
YAMHILL	51	13,289	3,996	444,033	7,208	1,072,315	31.3	72.4	92.7
REGION TOTAL	597	144,896	47,441	4,893,291	82,145	12,228,905	25.0	63.8	70.4
SOUTH REGION									
COOS	76	13,083	4,901	604,274	8,729	1,413,223	41.8	111.8	117.2
CURRY	15	3,616	970	146,823	1,932	305,569	26.2	81.4	85.2
DOUGLAS	93	23,905	6,588	768,089	11,448	1,890,645	38.1	90.6	98.2
JACKSON	110	27,804	9,046	983,809	16,021	2,683,279	33.9	84.4	92.7
JOSEPHINE	57	12,171	5,307	521,287	9,773	1,462,430	43.1	112.9	132.1
LANE	178	39,263	19,839	2,017,545	32,724	5,421,366	37.3	98.8	100.3
REGION TOTAL	529	119,841	46,651	5,041,827	80,627	13,176,511	37.4	96.3	102.5
EAST REGION									
BAKER	12	4,355	1,109	152,092	2,014	329,813	30.7	82.3	106.5
CROOK	7	2,031	651	82,828	1,249	193,352	24.5	55.6	71.9
DESCHUTES	74	20,763	3,644	480,332	6,783	1,074,945	24.3	57.6	79.2
GILLIAM (1)	6	1,550	187	18,851	388	56,172	61.1	101.8	161.6
GRANT	2	475	418	59,979	789	122,417	15.6	37.6	75.8
HARNEY	4	692	362	44,794	750	100,517	18.9	44.8	79.3
HOOD RIVER	6	2,485	847	93,912	1,638	225,529	21.0	51.8	75.4
JEFFERSON	11	1,671	985	82,095	2,413	296,461	56.6	127.5	164.6
KLAMATH	36	5,788	3,623	398,119	7,579	1,075,176	33.3	86.9	106.5
LAKE	2	150	313	39,563	656	86,709	23.3	56.5	69.3
MALHEUR	50	9,874	2,213	198,882	4,503	550,322	35.8	85.7	130.6
MORROW (1)									
SHERMAN (2)									
UMATILLA	106	24,348	4,734	472,853	8,942	1,265,387	38.8	80.8	118.0
UNION	17	3,607	1,686	224,138	2,978	502,831	34.8	78.8	101.0
WALLOWA	0	0	266	39,367	490	73,011	14.4	36.0	49.2
WASCO (2)	17	3,591	1,626	144,569	2,820	445,939	39.5	89.8	108.9
WHEELER (1)									
REGION TOTAL	350	81,380	22,664	2,532,374	43,992	6,398,581	30.7	74.7	97.6
			650						
SUBSID ADOP			0		0				
ADJ.				54		49,829			
STATE TOTAL	1,998	458,161	166,841	18,360,530	284,222	45,657,125	30.5	79.3	82.8

(1) CONDON SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE DALLES SERVES WASCO & SHERMAN CO.

(5) TOTAL CLIENTS SERVED IS AN ESTIMATE BASED UPON TOTAL NON-ASSISTANCE FOOD STAMP RECIPIENTS AND TOTAL MEDICAL ELIGIBLES.

(6) ALL PROGRAMS EXCEPT OAA, AB, AD, AND REFUGEES. BRANCH BREAKDOWNS NOT AVAILABLE FOR OAA, AB, AND AD.